

**HEADWISE SURRENDER/SAVINGS AGAINST CAPITAL BUDGET PROVISION (REVISED) FOR 2020-21
(GRANT NO 49)**

₹ in Lakh

Sl	20 DIGIT CHARGEABLE HEAD OF ACCOUNT	Scheme/Component	Revised Budget(After reappropriation/SD proposal) in ₹	Expenditure/ FOC released (₹)	Surrender/ Savings (₹)
	4701O on Major & Medium:				
	STATE PLAN				
	Normal Works				
103	4701 - 04 - 800 - 0000 - 004 - 13 - 99 - SOPD-G GA V	Jamuna Irrigation Projects Modernisation	47.50	47.50	0.00
104	4701 - 04 - 800 - 0000 - 010 - 13 - 99 - SOPD-G GA V	Intergrated Irrigation Project On Kolong Basin	47.50	47.33239	0.16761
105	4701 - 04 - 800 - 0000 - 013 - 13 - 99 - SOPD-G GA V	Rupahi Irrigation Project	95.00	51.71025	43.28975
106	4701 - 04 - 800 - 3012 - 019 - 13 - 99 - SOPD-G GA V	New Schemes-Puthimari Irrigation Project	0.10	0	0.10
107	4701 - 04 - 800 - 3012 - 020 - 13 - 99 - SOPD-G GA V	New Schemes-Burisuti Irrigation Project	0.10	0	0.10
108	4701 - 04 - 800 - 3012 - 022 - 13 - 99 - SOPD-G GA V	New Schemes-Buroi Irrigation Project	0.01222	0	0.01
109	4701 - 04 - 800 - 3012 - 023 - 13 - 99 - SOPD-G GA V	New Schemes-ERM Of Kaldia Irrigation Project-Major Works-Others	9.50	9.50	0.00
	New Schemes:				0.00
110	4701 - 04 - 800 - 3012 - 024 - 13 - 99 - SOPD-G GA V	New Schemes-Rukni Irrigation Project	0.10	0	0.10
111	4701 - 04 - 800 - 3012 - 025 - 13 - 99 - SOPD-G GA V	New Schemes-Sonai Irrigation Project	0.10	0	0.10
112	4701 - 04 - 800 - 3012 - 038 - 13 - 99 - SOPD-G GA V	New Schemes-Raising & Strengthening Of CC Lining, Construction Of Double Barrel Box Culvert Of Pahumara I.P Under Bhawanipur LAC	0.95	0	0.95
113	4701 - 04 - 800 - 3012 - 039 - 13 - 99 - SOPD-G GA V	New Schemes-Renovation & Construction Of CC Lining Of Canal D3 Of Jamuna IP Under Hojai LAC	0.95	0	0.95
	LTIF				0.00
114	4701 - 80 - 800 - 5801 - 940 - 13 - 99 - RIDF-LS GA V	Long Term Irrigation Fund (LTIF) Under NABARD-Dhansiri Irrigation Project	11602.00	0	11602.00
	Sub Total of 4701 CO M&M:		11803.81222	156.04264	11647.76958
	4702 CO on Minor:				
	SOPD				
115	4702 - 00 - 101 - 0160 - 000 - 13 - 99 - SOPD-G GA V	Flow Irrigation-NULL-Major Works-Others	316.11996	169.79036	146.32960
116	4702 - 00 - 101 - 0160 - 494 - 13 - 05 - SOPD-G GA V	Flow Irrigation-LA Payment-Major Works-Cost Of Land Acquisition	95.00	0	95.00
117	4702 - 00 - 101 - 0160 - 537 - 13 - 01 - SOPD-G GA V	Dimoria FIS At Tegheria, Upper Tepesia, Fullung And Khamar	190.00	0	190.00
118	4702 - 00 - 101 - 0160 - 538 - 13 - 01 - SOPD-G GA V	Repairing, Renovation And Extension Of Canal Structure Of Gelasuba, FIS-	0.20014	0	0.20
119	4702 - 00 - 101 - 0160 - 540 - 13 - 01 - SOPD-G GA V	Kalajhar Bund FIS At Udalguri, Tangla Div.	0.10	0	0.10
120	4702 - 00 - 101 - 0160 - 542 - 13 - 01 - SOPD-G GA V	Nonoi FIS (Darrang District), Mangaldoi Div	0.01	0	0.01
121	4702 - 00 - 101 - 0160 - 543 - 13 - 01 - SOPD-G GA V	Renovation & Remodelling Of Canal System Of Borlesakona FIS, Guwahati Div	53.25	37.65	15.60
122	4702 - 00 - 101 - 0160 - 544 - 13 - 01 - SOPD-G GA V	Construction Of Dalbari Kaniha FIS, Guwahati Div	95.00	0	95.00
123	4702 - 00 - 101 - 0160 - 545 - 13 - 01 - SOPD-G GA V	Improvement Of Afflux Bund, Guide Bund, Canal And Canal Structure Of Singrimari FIS, Tangla Div	0.010040	0	0.01
124	4702 - 00 - 101 - 0160 - 546 - 13 - 01 - SOPD-G GA V	Improvement Of Canal And Canal Structure Of Gorgella Merbangchuba FIS, Tangla Div	0.07	0	0.07
125	4702 - 00 - 101 - 0160 - 547 - 13 - 01 - SOPD-G GA V	Improvement And Renovation Of Deosila FIS, Dudhnoi Div	152.20	96.69923	55.50077
126	4702 - 00 - 101 - 0160 - 548 - 13 - 01 - SOPD-G GA V	Reconstruction Of Sapoi Baligaon FIS, Tezpur Div	38.60	0	38.60
127	4702 - 00 - 101 - 0160 - 549 - 13 - 01 - SOPD-G GA V	Improvement Of Sonajuli FIS At Paneri, Mangaldoi Div	59.96	59.9448	0.01520
128	4702 - 00 - 101 - 0160 - 550 - 13 - 01 - SOPD-G GA V	Remodelling Of Huduma FIS At Mangaldoi Div	38.00	16.84441	21.15559
129	4702 - 00 - 101 - 0160 - 551 - 13 - 01 - SOPD-G GA V	Bandarpara FIS Under Kokrajhar LAC	0.95	0	0.95
130	4702 - 00 - 101 - 0160 - 552 - 13 - 99 - SOPD-G GA V	Ketengahora FIS Under Kokrajhar LAC	0.95	0	0.95

131	4702 - 00 - 101 - 0160 - 553 - 13 - 01 - SOPD-G GA V	KaporgaonMeshtabari FIS Under Kokrajhar	0.95	0	0.95
132	4702 - 00 - 101 - 0160 - 555 - 13 - 01 - SOPD-G GA V	Construction Of KhaipoLangso FIS Under Bokajan LAC	0.95	0	0.95
133	4702 - 00 - 101 - 0160 - 556 - 13 - 01 - SOPD-G GA V	Construction Of TengkerLangso FIS Under Bokajan LAC	0.95	0	0.95
134	4702 - 00 - 101 - 0160 - 557 - 13 - 01 - SOPD-G GA V	Construction Of Tier Langso FIS Under Bokajan LAC	0.95	0	0.95
135	4702 - 00 - 101 - 0160 - 558 - 13 - 01 - SOPD-G GA V	Construction Of Tokvang FIS Under Bokajan LAC	0.95	0	0.95
136	4702 - 00 - 101 - 0160 - 559 - 13 - 01 - SOPD-G GA V	Re-Construction Of Deihori FIS Under Bokajan LAC	0.95	0	0.95
137	4702 - 00 - 101 - 0160 - 600 - 13 - 01 - SOPD-G GA V	Renovation & Repairing Of MnajekNalla FIS Under Jonai LAC	0.95	0	0.95
138	4702 - 00 - 101 - 0160 - 601 - 13 - 01 - SOPD-G GA V	Renovation & Repairing Of Borbila FIS Under Dhemaji LAC	0.95	0	0.95
139	4702 - 00 - 101 - 0160 - 602 - 13 - 01 - SOPD-G GA V	Deepalina FIS At Garugaon Under Mazbat LAC	0.95	0	0.95
140	4702 - 00 - 101 - 0160 - 603 - 13 - 01 - SOPD-G GA V	KathalbariBhutiadong FIS At Panichali Under Paneri LAC	0.95	0	0.95
141	4702 - 00 - 101 - 0160 - 604 - 13 - 01 - SOPD-G GA V	MantikiriMarabhola Bund At Bengbari FIS Near Bengbari Church Under Udalguri LAC	0.95	0	0.95
142	4702 - 00 - 101 - 0160 - 605 - 13 - 01 - SOPD-G GA V	Reconstruction Of Dewaguri FIS At Dewaguri Under Kaligaon LAC	0.95	0	0.95
143	4702 - 00 - 101 - 0160 - 606 - 13 - 01 - SOPD-G GA V	Sigiri FIS In Goalpara Under Golpara West LAC	0.95	0	0.95
144	4702 - 00 - 101 - 0160 - 607 - 13 - 01 - SOPD-G GA V	Kakira FIS In Goalpara Under Goalpara East LAC	0.95	0	0.95
145	4702 - 00 - 101 - 0160 - 608 - 13 - 01 - SOPD-G GA V	Superiguri FIS (PH-1) Extension Under Bongaigaon LAC	0.95	0	0.95
146	4702 - 00 - 101 - 0160 - 609 - 13 - 01 - SOPD-G GA V	Bholatal FIS (PH-1) Extension Under Bijni LAC	0.95	0	0.95
147	4702 - 00 - 101 - 0160 - 610 - 13 - 01 - SOPD-G GA V	PanbariBoulajhar FIS (PH-1) Under Bijni LAC	0.95	0	0.95
148	4702 - 00 - 101 - 0160 - 611 - 13 - 01 - SOPD-G GA V	Nigamghola FIS Under Bongaigaon LAC	0.95	0	0.95
149	4702 - 00 - 101 - 0160 - 612 - 13 - 01 - SOPD-G GA V	Makra FIS Under Bongaigaon-Major Works-Normal	0.95	0	0.95
150	4702 - 00 - 101 - 0160 - 613 - 13 - 01 - SOPD-G GA V	Relining Of Brick Canal System Of Dhosalcherra FIS Under Hailakandi LAC	0.95	0	0.95
151	4702 - 00 - 101 - 0160 - 614 - 13 - 01 - SOPD-G GA V	Construction Of Steel Gate & CC Canals In Appin FIS Under Hailakandi LAC	0.95	0	0.95
152	4702 - 00 - 101 - 0160 - 615 - 13 - 01 - SOPD-G GA V	KhakragolCherra FIS In Karimganj Under Ratanbari LAC	0.95	0	0.95
153	4702 - 00 - 101 - 0160 - 616 - 13 - 01 - SOPD-G GA V	KantaNalaCherra FIS Karimganj Under Ratanbari LAC	0.95	0	0.95
154	4702 - 00 - 101 - 0160 - 617 - 13 - 01 - SOPD-G GA V	MandirtillaCherra FIS In Karimganj Under Ratanbari LAC	0.95	0	0.95
155	4702 - 00 - 101 - 0160 - 618 - 13 - 01 - SOPD-G GA V	KhekragoolCherra FIS In Karimganj Under Ratanbari LAC	0.95	0	0.95
156	4702 - 00 - 101 - 0160 - 619 - 13 - 01 - SOPD-G GA V	Repairing And Renovation Of Main Branch & Field Channels (Water Source) Of Kaldia FIS Under Sorbhog LAC	0.95	0	0.95
157	4702 - 00 - 101 - 0160 - 620 - 13 - 01 - SOPD-G GA V	Renovation Of Diring FIS Under BiswanathChariali LAC	0.95	0	0.95
158	4702 - 00 - 101 - 0160 - 621 - 13 - 01 - SOPD-G GA V	Renovation Of Singra FIS Under Boko LAC	0.95	0	0.95
159	4702 - 00 - 101 - 0160 - 622 - 13 - 01 - SOPD-G GA V	Renovation Of Singuwa FIS Under Boko LAC	0.95	0	0.95
160	4702 - 00 - 101 - 0160 - 623 - 13 - 01 - SOPD-G GA V	Renovation Of Kapili FIS Under Guwahati West LAC	0.95	0	0.95
161	4702 - 00 - 101 - 0160 - 624 - 13 - 01 - SOPD-G GA V	Renovation Of Kalmoni FIS Under Guwahati West LAC	0.95	0	0.95
162	4702 - 00 - 101 - 0160 - 625 - 13 - 01 - SOPD-G GA V	Renovation Of Ubhati FIS Under Palasbari LAC	0.95	0	0.95
163	4702 - 00 - 101 - 0160 - 626 - 13 - 01 - SOPD-G GA V	Botiyamari FIS Under Udalguri LAC	0.95	0	0.95
164	4702 - 00 - 101 - 0160 - 627 - 13 - 01 - SOPD-G GA V	FIS From River Deodubi In Tukolimora Area Under Sonari LAC	0.95	0	0.95
165	4702 - 00 - 101 - 0160 - 984 - 13 - 99 - SOPD-G GA V	Panbari FIS	191.50	171.90	19.60
166	4702 - 00 - 101 - 0160 - 985 - 13 - 01 - SOPD-G GA V	Reconstruction Of Porbotia FIS	1.91191	0	1.91
167	4702 - 00 - 101 - 1522 - 113 - 13 - 99 - SOPD-G GA V	Irrigation Scheme In Abhayapuri South LAC	28.50	0	28.50
168	4702 - 00 - 101 - 1522 - 114 - 13 - 99 - SOPD-G GA V	Extension Of Canal From Kakodonga FIS To Tarani Area	0.10	0	0.10

169	4702 - 00 - 101 - 1522 - 116 - 13 - 01 - SOPD-G GA V	Improvement Of LIS From River Buridehing Tripling Fakial Mouza In Joypur Dev Block	50.00	49.57295	0.42705
170	4702 - 00 - 101 - 1522 - 118 - 13 - 01 - SOPD-G GA V	Remodelling Of LIS Singahuti Beel Under Kheremia & Sassoni Mouza	50.00	48.35438	1.64562
171	4702 - 00 - 101 - 1522 - 119 - 13 - 01 - SOPD-G GA V	ELIS At Sonapur (5 Points Namely At Dhipuji ELIS, Goronga ELIS, Tuper Pathar ELIS, Dumdang ELIS, Ghoramara Janpump ELIS), Guwahati Div	168.75	89.20225	79.54775
172	4702 - 00 - 101 - 1522 - 120 - 13 - 01 - SOPD-G GA V	Renovation And Remodelling Of Malancha Kalubari ELIS, Guwahati West Div	14.25	14.25	0.00
173	4702 - 00 - 101 - 1522 - 121 - 13 - 01 - SOPD-G GA V	Improvement Of Kuruwa LIS, Mangaldoi Div	148.97	76.81904	72.15096
174	4702 - 00 - 101 - 1522 - 122 - 13 - 01 - SOPD-G GA V	BhoralTola ELIS Under Borkhetri LAC	0.95	0	0.95
175	4702 - 00 - 101 - 1522 - 123 - 13 - 01 - SOPD-G GA V	Lift Irrigation-Relining Of Brick Canal Of Uttar Joshnabad Point - 2 L/B Of River Katakhal Under Hailakandi LAC	0.95	0	0.95
176	4702 - 00 - 101 - 1522 - 124 - 13 - 01 - SOPD-G GA V	Relining Of Canal In Katilcherra LIS Under Hailakandi LAC	0.95	0	0.95
177	4702 - 00 - 101 - 1522 - 125 - 13 - 01 - SOPD-G GA V	Relining Of Canal In Mohammadpur ELIS Under Hailakandi LAC	0.95	0	0.95
178	4702 - 00 - 101 - 1522 - 126 - 13 - 01 - SOPD-G GA V	Kalabari LIS Under Bilashipara West LAC	0.95	0	0.95
179	4702 - 00 - 101 - 1522 - 127 - 13 - 01 - SOPD-G GA V	Renovation Of Dumardaha LIS Shabganj Point Under Gauripur LAC	0.95	0	0.95
180	4702 - 00 - 101 - 1522 - 128 - 13 - 01 - SOPD-G GA V	Renovation Of Dumardaha LIS Rupsi Point Under Gauripur LAC	0.95	0	0.95
181	4702 - 00 - 101 - 1522 - 129 - 13 - 01 - SOPD-G GA V	Renovation Of Gadadhar LIS Under Gauripur LAC	0.95	0	0.95
182	4702 - 00 - 101 - 1522 - 130 - 13 - 01 - SOPD-G GA V	Renovation Of KLIS Under Kaliabor LAC	0.95	0	0.95
183	4702 - 00 - 101 - 1522 - 131 - 13 - 01 - SOPD-G GA V	Borsila ELIS Under Batadraba LAC	0.95	0	0.95
184	4702 - 00 - 101 - 1522 - 132 - 13 - 01 - SOPD-G GA V	Renovation Of Buriganga LIS Under Jamunamukh LAC	0.95	0	0.95
185	4702 - 00 - 101 - 1522 - 133 - 13 - 01 - SOPD-G GA V	Kalitapara LIS Under Sipajhar LAC	0.95	0	0.95
186	4702 - 00 - 101 - 1522 - 134 - 13 - 01 - SOPD-G GA V	Improvement & Remodelling Of Bokajan LIS Under Bokajan LAC	0.95	0	0.95
187	4702 - 00 - 101 - 1522 - 135 - 13 - 01 - SOPD-G GA V	Pagla Cherra ELIS With Solar Backup Under Ratabari(SC) LAC	0.95	0	0.95
188	4702 - 00 - 101 - 1522 - 303 - 13 - 99 - SOPD-G GA V	Lift Irrigation-Restoration Of Different Irrigation Scheme Of Sonai LAC	0.10	0	0.10
189	4702 - 00 - 101 - 1522 - 827 - 13 - 99 - SOPD-G GA V	Lift Irrigation-Hirajan FIS	0.10	0	0.10
190	4702 - 00 - 101 - 1522 - 828 - 13 - 99 - SOPD-G GA V	Lift Irrigation-Chamta FIS	0.10	0	0.10
191	4702 - 00 - 101 - 1522 - 831 - 13 - 01 - SOPD-G GA V	Renovation, Remodeling & Extension Of Maloibari ELIS	202.35	109.8851	92.46490
192	4702 - 00 - 102 - 1523 - 335 - 13 - 01 - SOPD-G GA V	Balipara Solar Powered DTWS	0.01	0	0.01
193	4702 - 00 - 102 - 1523 - 336 - 13 - 01 - SOPD-G GA V	Construction Of Pakhamara DTWS (3 Points)	68.75	28.985	39.7650
194	4702 - 00 - 102 - 1523 - 337 - 13 - 01 - SOPD-G GA V	DTWS At Rangia (10 Points), Rangia Div	0.12017	0	0.12
195	4702 - 00 - 102 - 1523 - 338 - 13 - 01 - SOPD-G GA V	DTWS At Jalukbari LAC Area (10 Points), Guwahati Div	95.00	29.09736	65.90264
196	4702 - 00 - 102 - 1523 - 339 - 13 - 01 - SOPD-G GA V	DTWS At Dharmapur At LAC Area (10 Points), Nalbari Div	38.00	27.60	10.40
197	4702 - 00 - 102 - 1523 - 340 - 13 - 01 - SOPD-G GA V	DTWS At Tingkhang LAC Area (5 Points), Dibrugarh Div	25.10	15.06	10.04
198	4702 - 00 - 102 - 1523 - 341 - 13 - 01 - SOPD-G GA V	Tamulikhat DTWS (3 Pts.) In Tengakhat GP	0.05	0	0.05
199	4702 - 00 - 102 - 1523 - 342 - 13 - 01 - SOPD-G GA V	Goridhoria Gaon DTWS (3 Pts.)	0.05	0	0.05
200	4702 - 00 - 102 - 1523 - 343 - 13 - 01 - SOPD-G GA V	DTWS At Kheremia GP Under Duliajan LAC (3 Pts.)	0.05	0	0.05
201	4702 - 00 - 102 - 1523 - 344 - 13 - 01 - SOPD-G GA V	Dinjoy Gaon DTWS (3 Pts.) - 13-01- SOPD-G-GA-V	0.05	0	0.05
202	4702 - 00 - 102 - 1523 - 345 - 13 - 01 - SOPD-G GA V	Nonai DTWS 20 Points In Darrang Under Sipajhar LAC	0.10	0	0.10
203	4702 - 00 - 102 - 1523 - 346 - 13 - 01 - SOPD-G GA V	Construction Of Pakhamara DTW PH-II (10 Points) Under Barama LAC	0.95	0	0.95
204	4702 - 00 - 102 - 1523 - 347 - 13 - 01 - SOPD-G GA V	DTW I/S - 18 Points (Kalag-6 Points; Borbukia-6 Points; Mukalmua-6 Points) Under Barhketri LAC	0.95	0	0.95

205	4702 - 00 - 102 - 1523 - 348 - 13 - 01 - SOPD-G GA V	DTW I/S-16 Points (Allya-10 Points; Moriyadonga-5 Points;Balikaria-1 Point) Under Nalbari LAC	0.95	0	0.95
206	4702 - 00 - 102 - 1523 - 349 - 13 - 01 - SOPD-G GA V	MDTW I/S 8 Points(BakulMajgaon 5 Points; DangarPathar 3 Points) Under Lahowal LAC	0.95	0	0.95
207	4702 - 00 - 102 - 1523 - 350 - 13 - 01 - SOPD-G GA V	Sonalibari DTW I/S 2 Points Under Gohpur LAC	0.95	0	0.95
208	4702 - 00 - 102 - 1523 - 351 - 13 - 01 - SOPD-G GA V	Garerbond DTW I/S 3 Points Under Ratabari LAC	0.95	0	0.95
209	4702 - 00 - 102 - 1523 - 352 - 13 - 01 - SOPD-G GA V	SopaiBaligaon DTWS In Sonitpur Under Dekhijuli LAC	0.95	0	0.95
210	4702 - 00 - 102 - 1523 - 353 - 13 - 01 - SOPD-G GA V	Guthuri DTWS Under Barpeta LAC	0.95	0	0.95
211	4702 - 00 - 102 - 1523 - 355 - 13 - 01 - SOPD-G GA V	Gajia DTWS Under Jania LAC	0.95	0	0.95
212	4702 - 00 - 102 - 1523 - 357 - 13 - 01 - SOPD-G GA V	Tube Well-Renovation Of CharaikholaBisondoi Under Golokganj LAC	0.95	0	0.95
213	4702 - 00 - 102 - 1523 - 358 - 13 - 01 - SOPD-G GA V	Tube Well-Renovation Of MTA Bundh In Gauripur Under Gauripur LAC	0.95	0	0.95
214	4702 - 00 - 102 - 1523 - 359 - 13 - 01 - SOPD-G GA V	Solar Powered MDTW 4 Points In Majuli Under Majuli LAC	0.95	0	0.95
215	4702 - 00 - 102 - 1523 - 360 - 13 - 01 - SOPD-G GA V	Solar Powered MDTW 6 Points In UjaniMajuli Under Majuli LAC	0.95	0	0.95
216	4702 - 00 - 102 - 1523 - 361 - 13 - 01 - SOPD-G GA V	Solar Powered MDTW North West Development Block In Dergaon 5 Points Under Dergaon LAC	0.95	0	0.95
217	4702 - 00 - 102 - 1523 - 362- 13 - 01 - SOPD-G GA V	Solar Powered MDTW North West Development Block 2 Points Under Dergaon LAC	0.95	0	0.95
218	4702 - 00 - 102 - 1523 - 363 - 13 - 01 - SOPD-G GA V	Solar Powered MDTW Kalaipani Development Block Under Teok LAC	0.95	0	0.95
219	4702 - 00 - 102 - 1523 - 364- 13 - 01 - SOPD-G GA V	Solar Powered MDTW Central Development Block Under Teok LAC	0.95	0	0.95
220	4702 - 00 - 102 - 1523 - 365 - 13 - 01 - SOPD-G GA V	Solar Powered MDTW East Development Block 2 Points Under Mariani LAC	0.95	0	0.95
221	4702 - 00 - 102 - 1523 - 366- 13 - 01 - SOPD-G GA V	Solar Powered DTW Under Dhakuakhana LAC	0.95	0	0.95
222	4702 - 00 - 102 - 1523 - 367- 13 - 01 - SOPD-G GA V	Solar Powered DTW 2 Points (Kumbang; Medok) Under Dhakuakhana LAC	0.95	0	0.95
223	4702 - 00 - 102 - 1523 - 368- 13 - 01 - SOPD-G GA V	Solar Powered DTW 2 Points (Kosuwa; Koliamari) In Lakhimpur LAC	0.95	0	0.95
224	4702 - 00 - 102 - 1523 - 369- 13 - 01 - SOPD-G GA V	Electrical DTW 6 Points (Jubanagar; LalukRenovation; Jubanagar PH-I; AhmedpurKutubpur 3 Points) In Lakhimpur LAC	0.95	0	0.95
225	4702 - 00 - 102 - 1523 - 370 - 13 - 01 - SOPD-G GA V	Dofolajan DTWS New 2 Points In Lakhimpur LAC	0.95	0	0.95
226	4702 - 00 - 102 - 1523 - 371 - 13 - 01 - SOPD-G GA V	Solar Powered Bodhakora MDTWS (Renovation Of Point No.1,2 & 3) In Lakhimpur LAC	0.95	0	0.95
227	4702 - 00 - 102 - 1523 - 372- 13 - 01 - SOPD-G GA V	PH-II DTWS 10 Points (Deulknchi 2 Points;Kumarpata;Jamtola;Botahkuchi;Udiana; Chirakhundi 2 Points;Chouramari;GurmaraChandmari) Under Rangia LAC	0.95	0	0.95
228	4702 - 00 - 102 - 1523 - 373 - 13 - 01 - SOPD-G GA V	DTWS 10 Points Under Kamalpur LAC	0.95	0	0.95
229	4702 - 00 - 102 - 1523 - 374 - 13 - 01 - SOPD-G GA V	DTW In Mahammadpur Village Under Jania LAC	0.95	0	0.95
230	4702 - 00 - 102 - 1523 - 375 - 13 - 01 - SOPD-G GA V	13 Nos DTW Schemes (NaharbariKuligaon; BormukaliKuliGaon; Baghgaon; NaharaniBorjan; Jelem; DimouKauripathar; Sundarpur; Tongani, Arnepathar, PhulbariPathar; Simenpathar; Belong Chahakichuk; MesakiTongani) Under Jonai LAC	0.95	0	0.95
231	4702 - 00 - 102 - 1523 - 376 - 13 - 01 - SOPD-G GA V	Tube Well-Hybrid Schemes In Different Districts	0.13550	0	0.14
232	4702 - 00 - 102 - 1523 - 377 - 13 - 01 - SOPD-G GA V	Bhelamari DTWIS (3 Points) Under Nalbari LAC	0.95	0	0.95
233	4702 - 00 - 102 - 1523 - 378 - 13 - 01 - SOPD-G GA V	Tube Well-Khrudra Kotlaborkushi (1 Points) Under Nalbari LAC	0.95	0	0.95
234	4702 - 00 - 102 - 1523 - 837 - 13 - 01 - SOPD-G GA V	Solar DTWS At Biswanath District	54.08880	53.79514	0.29366
235	4702 - 00 - 102 - 1523 - 982 - 13 - 99 - SOPD-G GA V	DTW Scheme With Solar System	262.94143	250.15218	12.78925
236	4702 - 00 - 800 - 0800 - 602 - 13 - 99 - SOPD-G GA V	Development Of Irrigation Colony Near Betkuchi, Lohra (Guwahati Division)	101.10	0	101.10

237	4702 - 00 - 800 - 0800 - 603 - 13 - 99 - SOPD-G GA V	Construction Of Central Laboratory, Auditorium And Guest House At Koinadhora With Boundary Wall	195.00	29.35742	165.64258
238	4702 - 00 - 800 - 0800 - 651 - 13 - 99 - SOPD-G GA V	Construction Of IB At Dimu, Rangia (Guwahati Div), Mukalmua (Nalbari Div.), Kaziranga (Jorhat Div.), Goreswar (Sukla Div.), Chamata (Nalbari, Guwahati)	0.10	0	0.10
	AIBP				
239	4702 - 00 - 102 - 1523 - 334 - 13 - 99 - CSS GA V	CLA (AIBP) Minor Irrigation	21200.00	11714.24932	9485.75068
240	4702 - 00 - 102 - 1523 - 567 - 13 - 99 - SOPD-G GA V	Shortfall Of AIBP	1861.12	996.85189	864.26811
241	4702 - 00 - 102 - 1523 - 928 - 13 - 99 - SOPD-SS GA V	Projected State Share Pf CSS(AIBP)	585.50	474.83125	110.66875
	PMKSY-HKGP-GW				0.00
242	4702 - 00 - 102 - 1523 - 666 - 13 - 99 - CSS GA V	Tube Well-Electrical	45000.00	5074.25153	39925.74847
243	4702 - 00 - 102 - 1523 - 666 - 13 - 99 - SOPD-SS GA V	Tube Well-Electrical	6412.50	610.88563	5801.61437
244	4702 - 00 - 102 - 1523 - 667 - 13 - 99 - CSS GA V	Tube Well-Solar	13500.00	6437.41122	7062.58878
245	4702 - 00 - 102 - 1523 - 667 - 13 - 99 - SOPD-SS GA V	Tube Well-Solar	2137.50	671.36666	1466.13334
	SCSP				
246	4702 - 00 - 789 - 0000 - 000 - 13 - 99 - SOPD-SCSP GA V	Capital Outlay On Minor Irrigation-NULL-Scheduled Caste Component Plan-NULL-NULL-Major Works-Others	945.25	547.16203	398.08797
	TSP				
247	4702 - 00 - 796 - 0000 - 000 - 13 - 99 - SOPD-TSP GA V	Capital Outlay On Minor Irrigation-NULL-Tribal Area Sub-Plan-NULL-NULL-Major Works-Others	412.14	397.99903	14.14097
	NABARD				
248	4702 - 00 - 800 - 0800 - 604 - 13 - 99 - RIDF-SS GA V	Loan Assistance From NABARD Under RIDF	317.30	48.59211	268.70789
249	4702 - 00 - 800 - 0800 - 604 - 13 - 99 - RIDF-LS GA V	Loan Assistance From NABARD Under RIDF	6028.61	3713.78096	2314.82904
	RIMS				
250	4702 - 00 - 800 - 1521 - 927 - 26 - 99 - CSS GA V	Census Of Minor Irrigation-Central Share-Other Charges	180.00	0	180.00
251	4702 - 00 - 800 - 1689 - 000 - 04 - 99 - EE-CS GA V	Rationalisation Of Minor Irrigation Statistics-NULL-Office Expenses-	2.00	0	2.00
252	4702 - 00 - 800 - 1689 - 927 - 01 - 01 - EE-CS GA V	Rationalisation Of Minor Irrigation Statistics-Central Share-Salaries-Pay	2.00	0	2.00
	Sub Total of 4702:		101395.71438	32062.34125	
	4705 CO on CADWM				
	CADWM Normal Works				
253	4705 - 00 - 002 - 1926 - 104 - 13 - 99 - SOPD-SS GA V	CAD To Malobari LIS Project	8.55	8.20644	0.34356
254	4705 - 00 - 002 - 5473 - 008 - 13 - 99 - SOPD-SS GA V	CAD For Bordikarai Irrigation Schemes	40.755	22.75606	17.99894
255	4705 - 00 - 002 - 5473 - 008 - 13 - 99 - CSS GA V	CAD For Bordikarai Irrigation Schemes	270.00	70.46662	199.53338
256	4705 - 00 - 002 - 5473 - 012 - 13 - 99 - SOPD-SS GA V	CAD For Pahumara Irrigation Project	8.55	8.55	0.00
257	4705 - 00 - 002 - 5473 - 012 - 13 - 99 - CSS GA V	CAD For Pahumara Irrigation Project	135.34	0	135.34
258	4705 - 00 - 002 - 5473 - 104 - 13 - 99 - CSS GA V	CAD To Malobari LIS Project	45.00	0	45.00
259	4705 - 00 - 002 - 5474 - 013 - 13 - 99 - CSS GA V	New CAD For Dhansiri	487.63	0	487.63
260	4705 - 00 - 002 - 5474 - 013 - 13 - 99 - SOPD-SS GA V	New CAD For Dhansiri	153.3784	101.69811	51.68029
	Sub Total of 4705:		1149.2034	211.67723	937.52617
	Sub Total:(Capital)		114348.73	32430.06112	81918.66888

GRANT NO:44

20 DIGIT CHARGEABLE HEAD OF ACCOUNT		Revised Budget Provision (Rs.)	Expenditure/FOC released(Rs)	Surrender/Savings(Rs)	
	NLCPR				
1	4552-00-222-21537-000-13-99-CSS-GA-V	Burinagar LIS	108.90	0	108.90
2	4552-00-222-4786-000-13-99-CSS-GA-V	Thengkhari Barhola Pathar IS	199.42	0	199.42
3	4552-00-222-4787-000-13-99-CSS-GA-V	DTWS at 30 pts under Barsola Dev. Block	351.00	0	351.00
4	4552-00-222-5348-928-13-99-SOPD-SS-GA-V State	NLCPR SS- Thengkhari Barhola Pathar IS (Point No 1 & 2)	148.12	1.65367	146.46633
	Sub Total of NLCPR:		807.44	1.65367	805.78633
	NEC				
	4552-00-222-2268-928-13-99-SOPD-SS-GA-V State	NEC	4.85	0	4.85
	Sub Total of NEC:		4.85	0	4.85
	Grand Total: (Under Grant 44)		812.29	1.65367	810.63633

POINT NO-11

REVENUE BUDGET Provision (Revised) FOR 2020-21 & FOC RELEASED/EXPENDITURE

GRANT NO: 49

₹ in Lakh

Sl	H/A	Component	Budget Provision (₹)	Expenditure/ FOC released	Surrender/ Savings
		01-Pay			
1	2701 - 80 - 001 - 0000 - 000 - 01 - 01 - EE GA V	Salaries-Pay	9879.47	7673.70658	2205.76342
2	2701 - 80 - 001 - 0000 - 000 - 01 - 12 - EE GA V	Arrear Salary/DA	80.68	71.55238	9.12762
		02-Wages			
3	2701 - 80 - 001 - 0000 - 000 - 02 - 02 - EE GA V	Wages To Muster Roll Employees	0.01	0	0.01000
4	2701 - 80 - 001 - 0000 - 000 - 02 - 03 - EE GA V	Wages-Work Charged Employees	0.01	0	0.01000
5	2701 - 80 - 001 - 0000 - 000 - 02 - 06 - EE GA V	Wages-Part Time Sweeper	6.88	5.46	1.42000
		03-Travel Expenses			
6	2701 - 80 - 001 - 0000 - 000 - 03 - 01 - EE GA V	Travel Expenses-Regular	6.51	6.34688	0.16312
		04-Office Expenditure			
7	2701 - 80 - 001 - 0000 - 000 - 04 - 01 - EE GA V	Office Expenses-Postage Stamp	0.05	0	0.05000
8	2701 - 80 - 001 - 0000 - 000 - 04 - 02 - EE GA V	Office Expenses-Telephone Charge	0.09	0	0.09000
9	2701 - 80 - 001 - 0000 - 000 - 04 - 03 - EE GA V	Office Expenses-Electricity And Water Charge	279.00	160.10144	118.89856
10	2701 - 80 - 001 - 0000 - 000 - 04 - 04 - EE GA V	Office Expenses-Office Equipments Including Computers & Accessories	1.02	1.0192	0.00080
11	2701 - 80 - 001 - 0000 - 000 - 04 - 05 - EE GA V	Office Expenses-Stationery And Printing Of Forms	1.03	0	1.03000
12	2701 - 80 - 001 - 0000 - 000 - 04 - 06 - EE GA V	Office Expenses-Furniture	4.65	0	4.65000
13	2701 - 80 - 001 - 0000 - 000 - 04 - 08 - EE GA V	Office Expenses-Maintenance Of Vehicles	9.30	4.71796	4.58204
14	2701 - 80 - 001 - 0000 - 000 - 04 - 10 - EE GA V	Office Expenses-Books And Periodicals	0.19	0	0.19000
15	2701 - 80 - 001 - 0000 - 000 - 04 - 11 - EE GA V	Office Expenses-Refreshment Expenses	0.93	0.929	0.00100
16	2701 - 80 - 001 - 0000 - 000 - 04 - 14 - EE GA V	Office Expenses-Hiring Of Functional Vehicles	4.65	0	4.65000
17	2701 - 80 - 001 - 0000 - 000 - 04 - 99 - EE GA V	Office Expenses-Others	3.72	0	3.72000
		05-Payment of Professional & Special Service			
18	2701 - 80 - 001 - 0000 - 000 - 05 - 01 - EE GA V	Payment For Professional And Special Services-Remuneration For Professional Services	3.72	0	3.72000
19	2701 - 80 - 001 - 0000 - 000 - 05 - 02 - EE GA V	Payment For Professional And Special Services-Legal Service	6.14	5.84	0.30000
20	2701 - 80 - 001 - 0000 - 000 - 05 - 03 - EE GA V	Payment For Professional And Special Services-Consultancy Fees	90.02	1.0176	89.00240
21	2701 - 80 - 001 - 0000 - 000 - 05 - 09 - EE GA V	Payment For Professional And Special Services-Remuneration To Examiners / Invigilators	6.51	0	6.51000
22	2701 - 80 - 001 - 0000 - 000 - 05 - 99 - EE GA V	Payment For Professional And Special Services-Others	0.93	0	0.93000
		15-Machinery & Equipments/T&P			
23	2701 - 80 - 001 - 0000 - 000 - 15 - 02 - EE GA V	Machinery And Equipment / Tools & Plants-Tools And Plants	9.30	5.822	3.47800
		17-Maintenance			
24	2701 - 80 - 001 - 0000 - 000 - 17 - 01 - EE GA V	Maintenance-Departmental Building	93.00	0	93.00000
	2701 - 80 - 001 - 0000 - 000 - 17 - 05 - EE GA V	Maintenance-Asset Maintenance	793.97	641.25889	152.71111
25	2701 - 80 - 001 - 0000 - 000 - 17 - 05 - SOPD-FDR GA V	Flood Damage Restoration-Maintenance-Asset Maintenance	475.00	306.488	168.51200
		26-Other Charges			
27	2701 - 80 - 001 - 0000 - 000 - 26 - 02 - EE GA V	Disaster Management	1.12	0	1.12000
28	2701 - 80 - 001 - 0000 - 000 - 26 - 03 - EE GA V	Other Charges-Training	19.53	0	19.53000
29	2701 - 80 - 001 - 0000 - 000 - 26 - 04 - EE GA V	Organisation Of Events/Fair & Functions	0.09	0	0.09000
30	2701 - 80 - 001 - 0000 - 000 - 26 - 09 - EE GA V	Decretal Amount	186.00	49.29071	136.70929
31	2701 - 80 - 001 - 0000 - 000 - 26 - 10 - EE GA V	Conduct Of Recruitment Exams / Deptt Exams	910.37	419.05251	491.31749
32	2701 - 80 - 001 - 0000 - 000 - 26 - 11 - EE GA V	Production Of Documentation / Telefilms	0.01	0	0.01000
		99-Information Technology			

33	2701 - 80 - 001 - 0000 - 000 - 99 - 01 - EE GA V	Information Technology-Software Development	9.30	9.3	0.00000
34	2701 - 80 - 001 - 0000 - 000 - 99 - 02 - EE GA V	Information Technology-Purchase Of Hardware	18.60	0	18.60000
35	2701 - 80 - 001 - 0000 - 000 - 99 - 03 - EE GA V	Information Technology-Purchase Of IT Consumable	4.65	0	4.65000
36	2701 - 80 - 001 - 0000 - 000 - 99 - 04 - EE GA V	Information Technology-Purchase/Renewal Of License Of Software/Hardware	4.65	0	4.65000
37	2701 - 80 - 001 - 0000 - 000 - 99 - 05 - EE GA V	Information Technology-Facility Management/Annual Maintenance Cost Of The IT	4.65	0	4.65000
38	2701 - 80 - 001 - 0000 - 000 - 99 - 06 - EE GA V	Information Technology-Network Or Bandwidth Cost	4.65	0	4.65000
	Sub Total of 2701		12920.40	9361.90315	3558.49685
	2702 Minor Irrigation				
	1374 LIS				
	01 Pay				
	2702 - 01 - 102 - 1374 - 000 - 01 - 01 - EE GA V	Salaries-Pay	767.80	591.64789	176.15211
	2702 - 01 - 102 - 1374 - 000 - 01 - 12 - EE GA V	Arrear Salary/DA	119.25	80.06667	39.18333
40	02 Wages				
42	2702 - 01 - 102 - 1374 - 000 - 02 - 02 - EE GA V	Wages To Muster Roll Employees	0.79	0	0.79000
43	2702 - 01 - 102 - 1374 - 000 - 02 - 03 - EE GA V	Wages-Work Charged Employees	23.64	17.77238	5.86762
	03 Travel Expenses				
44	2702 - 01 - 102 - 1374 - 000 - 03 - 01 - EE GA V	Travel Expenses-Regular	5.58	4.98465	0.59535
	04 Office Expenditure				
45	2702 - 01 - 102 - 1374 - 000 - 04 - 01 - EE GA V	Office Expenses-Postage Stamp	0.09	0	0.09000
46	2702 - 01 - 102 - 1374 - 000 - 04 - 03 - EE GA V	Office Expenses-Electricity And Water Charge	511.50	416.85057	94.64943
47	2702 - 01 - 102 - 1374 - 000 - 04 - 99 - EE GA V	Office Expenses-Others	7.44	0	7.44000
	17 Maintenance:				
48	2702 - 01 - 102 - 1374 - 000 - 17 - 05 - EE GA V	Maintenance-Asset Maintenance	1238.64	870.99418	367.64582
49	2702 - 01 - 102 - 1374 - 142 - 17 - 05 - SOPD-FDR GA V	Flood Damage Restoration-Maintenance-Asset Maintenance	285.00	166.67435	118.32565
	Sub Total 2702(LIS):		2959.73	2148.99069	810.73931
	2702- FIS				
	01 Pay				
50	2702 - 01 - 800 - 0160 - 000 - 01 - 01 - EE GA V	Salaries-Pay	994.48	720.10109	274.37891
	2702 - 00 - 800 - 0160 - 000 - 01 - 12 - EE GA V	Salaries-Arrear Salary/DA	54.48	41.11119	13.36881
	02 Wages				
51	2702 - 01 - 800 - 0160 - 000 - 02 - 02 - EE GA V	Wages To Muster Roll Employees	0.01	0	0.01000
	03 Travel Expenses				
52	2702 - 01 - 800 - 0160 - 000 - 03 - 01 - EE GA V	Travel Expenses-Regular	0.93	0.72825	0.20175
	04 Office Expenditure				
53	2702 - 01 - 800 - 0160 - 000 - 04 - 01 - EE GA V	Office Expenses-Postage Stamp	0.09	0	0.09000
54	2702 - 01 - 800 - 0160 - 000 - 04 - 03 - EE GA V	Office Expenses-Electricity And Water Charge	10.70	4.84031	5.85969
55	2702 - 01 - 800 - 0160 - 000 - 04 - 04 - EE GA V	Office Equipments Including Computers & Accessories	3.72	3.72	0.00000
56	2702 - 01 - 800 - 0160 - 000 - 04 - 05 - EE GA V	Office Expenses-Stationery And Printing Of Forms	1.02	0	1.02000
57	2702 - 01 - 800 - 0160 - 000 - 04 - 09 - EE GA V	Office Expenses-Petrol, Oil And Lubricants (POL)	23.25	0	23.25000
	17 Maintenance:				
58	2702 - 01 - 800 - 0160 - 000 - 17 - 05 - EE GA V	Maintenance-Asset Maintenance	597.06	497.00539	100.05461
59	2702 - 01 - 800 - 0160 - 142 - 17 - 05 - SOPD-FDR GA V	Flood Damage Restoration-Maintenance-Asset Maintenance	285.00	166.36072	118.63928
	Sub Total of 2702 FIS:		1970.74	1433.86695	536.87305
	2702 DTW				
	01 Pay:				
	2702 - 02 - 103 - 0152 - 000 - 01 - 01 - EE GA V	Salaries-Pay	1678.43	1167.61016	510.81984

60	2702 - 02 - 103 - 0000 - 152 - 01 - 12 - EE GA V	Arrear Salary/DA	63.94	20.32689	43.61311
61	02 Wages:				
62	2702 - 02 - 103 - 0152 - 000 - 02 - 02 - EE GA V	Wages To Muster Roll Employees	0.01	0	0.01000
63	2702 - 02 - 103 - 0152 - 000 - 02 - 03 - EE GA V	Wages-Work Charged Employees	23.72	20.35662	3.36338
	03 Travel Expenses				
64	2702 - 02 - 103 - 0152 - 000 - 03 - 01 - EE GA V	Travel Expenses-Regular	1.86	1.55997	0.30003
	04 Office Expenditure				
65	2702 - 02 - 103 - 0152 - 000 - 04 - 01 - EE GA V	Office Expenses-Postage Stamp	0.09	0	0.09000
66	2702 - 02 - 103 - 0152 - 000 - 04 - 03 - EE GA V	Office Expenses-Electricity And Water Charge	139.50	126.95271	12.54729
67	2702 - 02 - 103 - 0152 - 000 - 04 - 04 - EE GA V	Office Expenses-Office Equipments Including Computers & Accessories	4.10	4.1	0.00000
68	2702 - 02 - 103 - 0152 - 000 - 04 - 05 - EE GA V	Office Expenses-Stationery And Printing Of Forms	1.03	0	1.03000
69	2702 - 02 - 103 - 0152 - 000 - 04 - 99 - EE GA V	Office Expenses-Others	0.93	0	0.93000
	17 Maintenance:				
70	2702 - 02 - 103 - 0152 - 000 - 17 - 05 - EE GA V	Maintenance-Asset Maintenance	577.69	454.5878	123.10220
71	2702 - 02 - 103 - 0152 - 142 - 17 - 05 - SOPD-FDR GA V	Flood Damage Restoration-Maintenance-Asset Maintenance	285.00	132.1056	152.89440
	Sub Total of 2702 DTW:		2776.30	1927.59975	848.70025
	2702 D&A				
	01 Pay:				
72	2702 - 80 - 001 - 0000 - 000 - 01 - 01 - EE GA V	Salaries-Pay	34129.81	30483.02495	3646.78505
73	2702 - 80 - 001 - 0000 - 000 - 01 - 12 - EE GA V	Arrear Salary/DA	476.64	278.34411	198.29589
	02 Wages:				
74	2702 - 80 - 001 - 0000 - 000 - 02 - 02 - EE GA V	Wages To Muster Roll Employees	4.84	2.592	2.24800
75	2702 - 80 - 001 - 0000 - 000 - 02 - 05 - EE GA V	Wages-Home Guard	8.37	8.47992	-0.10992
76	2702 - 80 - 001 - 0000 - 000 - 02 - 06 - EE GA V	Wages-Part Time Sweeper	22.28	16.5	5.78000
	03 Travel Expenses				
77	2702 - 80 - 001 - 0000 - 000 - 03 - 01 - EE GA V	Travel Expenses-Regular	13.95	13.33171	0.61829
	04 Office Expenditure				
78	2702 - 80 - 001 - 0000 - 000 - 04 - 01 - EE GA V	Office Expenses-Postage Stamp	0.09	0	0.09000
79	2702 - 80 - 001 - 0000 - 000 - 04 - 02 - EE GA V	Office Expenses-Telephone Charge	0.23	0	0.23000
80	2702 - 80 - 001 - 0000 - 000 - 04 - 03 - EE GA V	Office Expenses-Electricity And Water Charge	43.07	17.1929	25.87710
81	2702 - 80 - 001 - 0000 - 000 - 04 - 04 - EE GA V	Office Equipments Including Computers & Accessories	9.39	9.3813	0.00870
82	2702 - 80 - 001 - 0000 - 000 - 04 - 05 - EE GA V	Office Expenses-Stationery And Printing Of Forms	1.03	0	1.03000
	05 Payment of Professional & Special Service:				
83	2702 - 80 - 001 - 0000 - 000 - 05 - 02 - EE GA V	Payment For Professional And Special Services-Legal Service	9.39	4.48	4.91000
84	2702 - 80 - 001 - 0000 - 000 - 05 - 05 - EE GA V	Payment For Professional And Special Services-House Keeping	9.30	9.30	0.00000
	06 Rent, Rates & Taxes/Royalty:				
85	2702 - 80 - 001 - 0000 - 000 - 06 - 01 - EE GA V	Rents, Rates & Taxes / Royalty-Rents For Hired Building	5.23	5.19704	0.03296
86	2702 - 80 - 001 - 0000 - 000 - 06 - 02 - EE GA V	Rents, Rates & Taxes / Royalty-Rates & Taxes	13.95	0	13.95000
87	2702 - 80 - 001 - 0000 - 000 - 06 - 03 - EE GA V	Rents, Rates & Taxes / Royalty-Royalty (Including Leased Charges For Land)	3.72	0	3.72000
	11 Hospitality Expense/Sumptuary Allowance:				
88	2702 - 80 - 001 - 0000 - 000 - 11 - 99 - EE GA V	Hospitality Expenses / Sumptuary Allowances Etc-Others	1.03	0	1.03000
	17 Maintenance:				
89	2702 - 80 - 001 - 0000 - 000 - 17 - 01 - EE GA V	Maintenance-Departmental Building	93.00	9.76514	83.23486
90	2702 - 80 - 001 - 0000 - 000 - 17 - 05 - EE GA V	Maintenance-Asset Maintenance	361.80	324.47025	37.32975
	26 Other Charges:				
91	2702 - 80 - 001 - 0000 - 000 - 26 - 02 - EE GA V	Disaster Management	5.12	0	5.12000
92	2702 - 80 - 001 - 0000 - 000 - 26 - 09 - EE GA V	Decreeal Amount	1151.39	217.12629	934.26371
93	2702 - 80 - 001 - 0000 - 000 - 26 - 10 - EE GA V	Conduct Of Recruitment Exams / Deptt Exams	9.30	0	9.30000

	Sub Total of 2702 D&A:		36372.93	31399.18561	4973.74439
	2705 CADWM				
	01 Pay:				
94	2705 - 00 - 800 - 0000 - 000 - 01 - 01 - EE GA V	Salaries-Pay	575.82	390.61199	185.20801
95	2705 - 00 - 800 - 0000 - 000 - 01 - 12 - EE GA V	Arrear Salary/DA	19.02	2.57808	16.44192
	02 Wages				
96	2705 - 00 - 800 - 0000 - 000 - 02 - 06 - EE GA V	Wages-Part Time Sweeper	1.11	0.75	0.36000
	03 Travel Expenses				
97	2705 - 00 - 800 - 0000 - 000 - 03 - 01 - EE GA V	Travel Expenses-Regular	1.33	1.3298	0.00020
	04 Office Expenditure				
98	2705 - 00 - 800 - 0000 - 000 - 04 - 01 - EE GA V	Office Expenses-Postage Stamp	0.09	0	0.09000
99	2705 - 00 - 800 - 0000 - 000 - 04 - 99 - EE GA V	Office Expenses-Others	1.03	0	1.03000
	17 Maintenance:				
100	2705 - 00 - 800 - 0000 - 000 - 17 - 01 - EE GA V	Maintenance-Departmental Building	4.65	0	4.65000
101	2705 - 00 - 800 - 0000 - 000 - 17 - 05 - EE GA V	Maintenance-Asset Maintenance	12.28	0	12.28000
	26 Other Charges:				
102	2705 - 00 - 800 - 0000 - 000 - 26 - 10 - EE GA V	Conduct Of Recruitment Exams / Deptt Exams	0.84	0	0.84000
	Sub Total of 2705		616.17	395.26987	220.90013
	Total of Revenue Budget:		57616.27	46666.82	10949.45398