

GRANT NO. 44-NORTH EASTERN COUNCIL SCHEME

মঞ্জুৰী নং ৪৪ - উত্তৰ পূৱ পৰিষদ

I-Estimate of the amount required for the year ending 31st March,2019 to defray the expenses in connection with the Administration of "North Eastern Council Scheme"

২০১৯ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "উত্তৰ পূৱ পৰিষদ আঁচনি"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	2395.90	117031.96	119427.86	
Charged ধাৰ্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Administrative Department"

৭ নং শিতানত উল্লেখিত সংশ্লিষ্ট প্ৰশাসনীয় বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

Actual 2016-17 প্ৰকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
<b>PART - I - DETAILS</b>					
371.98	0.00	761.99	761.99	প্ৰথম খণ্ডৰ বিশদ বিৱৰণ 2552 North Eastern Areas উত্তৰ পূৰ্বাঞ্চল	2395.90
36089.93	0.00	110667.77	112274.02	4552 Capital Outlay on North Eastern Areas সমবায়ৰ বাবে মূলধনী ব্যয়	117031.96
36461.91	0.00	111429.76	113036.01	Grand Total	119427.86
<b>PART - II - DETAILS</b>					
দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ					
Revenue Account ৰাজহ শিতান					
C. Economic Services গ. অৰ্থনৈতিক সেৱা					
(c) Special Areas Programmes বিশেষ অঞ্চল আঁচনি					
2552 North Eastern Areas উত্তৰ পূৰ্বাঞ্চল					
00 (No Sub-Major Head)					
0.00	0.00	0.00	0.00	209 Environment & Forest Department	110.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				<b>পীৰবেশ বাক বন বিভাগ</b>	
12.58	0.00	424.99	424.99	211 Health & Family Welfare Department	1025.59
				<b>স্বাস্থ্য আৰু পৰিয়াল কল্যাণ বিভাগ</b>	
0.00	0.00	0.00	0.00	215 Fishery Department	37.31
				<b>মীন বিভাগ</b>	
164.10	0.00	200.00	200.00	219 Education Department	200.00
				<b>শিক্ষা বিভাগ</b>	
105.11	0.00	132.00	132.00	223 Tourism Department	0.00
				<b>পৰ্যটন বিভাগ</b>	
34.89	0.00	0.00	0.00	226 W.P.T. & B.C. Department	746.00
				<b>ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ</b>	
23.24	0.00	0.00	0.00	235 Soil Conservation Department	127.00
				<b>ভূমি সংৰক্ষন বিভাগ</b>	
0.00	0.00	0.00	0.00	237 Handloom, Textile & Sericulture Department	150.00
				<b>হস্ত তাঁত বয়ন আৰু বেচম বিভাগ</b>	
4.00	0.00	5.00	5.00	243 Planning & Development Department	0.00
				<b>পৰিকল্পনা উন্নয়ন বিভাগ</b>	
28.06	0.00	0.00	0.00	800 Other Expenditure	0.00
				<b>অন্যান্য ব্যয়</b>	
371.98	0.00	761.99	761.99	Total 00-(No Sub-Major Head)	2395.90
371.98	0.00	761.99	761.99	Revenue Account Total	2395.90
				<b>Capital Account মূলধন শিতান</b>	
				<b>C. Capital Account of Economic Services</b>	
				<b>গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ</b>	
				<b>(c) Capital Account of Special Areas Programme</b>	
				<b>4552 Capital Outlay on North Eastern Areas</b>	
				<b>সমবায়ৰ বাবে মূলধনী ব্যয়</b>	
				<b>00 (No Sub-Major Head)</b>	
720.51	0.00	3900.00	3920.26	206 Social & Community Services	0.00
				<b>সামাজিক আৰু সমূহীয়া সেৱা</b>	
0.00	0.00	100.00	100.00	209 Environment & Forest Department	0.00
				<b>পীৰবেশ বাক বন বিভাগ</b>	
206.44	0.00	1449.88	1449.88	211 Health & Family Welfare	11111.25
				<b>স্বাস্থ্য আৰু পৰিয়াল কল্যাণ</b>	
20870.73	0.00	41365.58	41467.12	212 Public Works Department	44346.09
				<b>গড়কাপ্তানি বিভাগ</b>	
202.01	0.00	1022.90	1022.90	213 Sports & Youth Welfare Department	6708.89
				<b>ক্রীড়া আৰু যুৱ কল্যাণ বিভাগ</b>	
415.84	0.00	795.33	795.33	214 Agriculture Department	449.87

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				<b>কৃষি বিভাগ</b>	
0.00	0.00	30.00	30.00	215 Fishery Department	0.00
				<b>মীন বিভাগ</b>	
2158.16	0.00	4288.00	4508.92	216 Power Department	3219.22
				<b>শক্তি বিভাগ</b>	
0.00	0.00	50.00	229.90	218 Industries & Commerce Department	222.00
				<b>উদ্যোগ আৰু বানিজ্য বিভাগ</b>	
417.91	0.00	2008.00	2008.00	219 Education Department	1651.98
				<b>শিক্ষা বিভাগ</b>	
1099.37	0.00	1621.45	1621.45	222 Irrigation Department	1239.57
				<b>জলসিঞ্চন বিভাগ</b>	
113.19	0.00	121.19	121.19	223 Tourism Department	160.00
				<b>পৰ্যটন বিভাগ</b>	
148.36	0.00	1580.33	1580.33	225 Cultural Affairs Department	2272.20
				<b>সাংস্কৃতিক বিভাগ</b>	
0.00	0.00	14847.29	15930.92	226 W.P.T & B.C. Department	13527.58
				<b>ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ</b>	
454.28	0.00	365.00	365.00	227 Guwahati Development Department	370.00
				<b>গুৱাহাটী উন্নয়ন বিভাগ</b>	
179.19	0.00	638.30	638.30	231 Water Resources Department	396.87
				<b>জল সম্পদ</b>	
5110.77	0.00	13176.65	13176.65	233 Urban Development Department	13073.65
				<b>চহৰ উন্নয়ন বিভাগ</b>	
128.74	0.00	300.00	300.00	234 Public Health Engineering Department	189.00
				<b>জনস্বাস্থ্য কাৰিকৰী বিভাগ</b>	
0.00	0.00	160.00	160.00	235 Soil Conservation Department	0.00
				<b>ভূমি সংৰক্ষন বিভাগ</b>	
143.10	0.00	960.00	960.00	237 Handloom, Textile & Sericulture Department	322.00
				<b>হস্ত তাঁত বয়ন আৰু বেচম বিভাগ</b>	
1012.28	0.00	16927.40	16927.40	244 Hill Areas Department	16173.45
				<b>পাৰ্বত্য অঞ্চল বিভাগ</b>	
180.00	0.00	230.43	230.43	245 Social Welfare Department	230.43
				<b>সমাজ কল্যাণ বিভাগ</b>	
115.25	0.00	83.00	83.00	247 Co-operation Department	92.22
				<b>সমবায় বিভাগ</b>	
2415.56	0.00	4647.04	4647.04	800 Other Expenditure	1275.69
				<b>অন্যান্য ব্যয়</b>	
-1.76	0.00	0.00	0.00	911 Deduct- Recoveries of Overpayments	0.00
36089.93	0.00	110667.77	112274.02	Total 00-(No Sub-Major Head)	117031.96
36089.93	0.00	110667.77	112274.02	Capital Account Total	117031.96

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
36461.91	0.00	111429.76	113036.01	Grand Total (Revenue + Capital)	119427.86
				<b>PART - III - DETAILS</b> তৃতীয় খণ্ডৰ বিশদ বিৱৰণ	
				Revenue Account ৰাজহ শিতান C. Economic Services গ. অর্থনৈতিক সেৱা (c) Special Areas Programmes বিশেষ অঞ্চল অর্চনি 2552 North Eastern Areas উত্তৰ পূৰ্বাঞ্চল 00 (No Sub-Major Head) 209 Environment & Forest Department স্বীৰবেশ বাক বন বিভাগ 2268 Provision for State Share of NEC Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	10.00
0.00	0.00	0.00	0.00	Total 13-Major Works	10.00
0.00	0.00	0.00	0.00	Total 928-State Share	10.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	10.00
				3598 Development of Eco Tourism cum Botanical & Orchid Museum at Jokai 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	100.00
0.00	0.00	0.00	0.00	Total 13-Major Works	100.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	0.00	0.00	Total 3598-Development of Eco Tourism cum Botanical & Orchid Museum at Jokai	100.00
0.00	0.00	0.00	0.00	Total 209-Environment & Forest Department	110.00
				211 Health & Family Welfare Department স্বাস্থ্য আৰু পৰিয়াল কল্যাণ বিভাগ	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	0742 Expansion of Regional Dental College, Guwahati  000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants  যন্ত্ৰ আৰু সা-সজুঁলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য  CSS	461.59
0.00	0.00	0.00	0.00	Total 15-Machinery and Equipment / Tools & Plants	461.59
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	461.59
0.00	0.00	0.00	0.00	Total 0742-Expansion of Regional Dental College, Guwahati	461.59
0.00	0.00	2.41	2.41	1710 Regional Nursing College, Guwahati 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants  যন্ত্ৰ আৰু সা-সজুঁলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য  CSS	10.00
0.00	0.00	2.41	2.41	Total 15-Machinery and Equipment / Tools & Plants	10.00
0.00	0.00	2.41	2.41	Total 000-(No Sub-Sub Head)	10.00
0.00	0.00	2.41	2.41	Total 1710-Regional Nursing College, Guwahati	10.00
0.00	0.00	1.00	1.00	1711 Establishment of Regional Institute of T. B. & Respiratory Diseases at AMC, Dibrugarh  000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants  যন্ত্ৰ আৰু সা-সজুঁলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য	0.00
0.00	0.00	1.00	1.00	Total 15-Machinery and Equipment / Tools & Plants	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 1711-Establishment of Regional Institute of T. B. & Respiratory Diseases at AMC, Dibrugarh	0.00
				1712 Regional Institute of Communicable Diseases at AMC, Dibrugarh  000 (No Sub-Sub Head)	

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[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	1.00	1.00	15 Machinery and Equipment / Tools & Plants  যন্ত্র আৰু সা-সজ্জীলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য	0.00
0.00	0.00	1.00	1.00	Total 15-Machinery and Equipment / Tools & Plants	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 1712-Regional Institute of Communicable Diseases at AMC, Dibrugarh	0.00
0.00	0.00	0.00	0.00	1719 Support for Additional Facilities for Special and Super Specialisation in Medical Science  090 Assam Medical College, Dibrugarh 15 Machinery and Equipment / Tools & Plants  যন্ত্র আৰু সা-সজ্জীলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য  CSS	244.00
0.00	0.00	0.00	0.00	Total 15-Machinery and Equipment / Tools & Plants	244.00
0.00	0.00	0.00	0.00	Total 090-Assam Medical College, Dibrugarh	244.00
12.58	0.00	0.00	0.00	091 Gauhati Medical College, Guwahati 15 Machinery and Equipment / Tools & Plants  যন্ত্র আৰু সা-সজ্জীলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য  CSS	100.00
12.58	0.00	0.00	0.00	Total 15-Machinery and Equipment / Tools & Plants	100.00
12.58	0.00	0.00	0.00	Total 091-Gauhati Medical College, Guwahati	100.00
0.00	0.00	0.00	0.00	092 Silchar Medical College, Silchar 15 Machinery and Equipment / Tools & Plants  যন্ত্র আৰু সা-সজ্জীলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য  CSS	50.00
0.00	0.00	0.00	0.00	Total 15-Machinery and Equipment / Tools & Plants	50.00
0.00	0.00	0.00	0.00	Total 092-Silchar Medical College, Silchar	50.00

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[1]	[2]	[3]	[4]	[5]	[6]
12.58	0.00	0.00	0.00	Total 1719-Support for Additional Facilities for Special and Super Specialisation in Medical Science	394.00
0.00	0.00	260.58	260.58	2862 Infrastructure Development of Academic Facilities at Down Town College of Allied Health Sciences at Panikhaiti  000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- ৯৯ Others অন্যান্য	0.00
0.00	0.00	260.58	260.58	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	260.58	260.58	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	260.58	260.58	Total 2862-Infrastructure Development of Academic Facilities at Down Town College of Allied Health Sciences at Panikhaiti	0.00
0.00	0.00	160.00	160.00	3962 Support for Government Hospitalship on River Brahmaputra by Centre of NE Studies & Research  000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- ৯৯ Others অন্যান্য  CSS	160.00
0.00	0.00	160.00	160.00	Total 32-Grants-in-aid General (Non-Salary)	160.00
0.00	0.00	160.00	160.00	Total 000-(No Sub-Sub Head)	160.00
0.00	0.00	160.00	160.00	Total 3962-Support for Government Hospitalship on River Brahmaputra by Centre of NE Studies & Research	160.00
12.58	0.00	424.99	424.99	Total 211-Health & Family Welfare Department	1025.59
0.00	0.00	0.00	0.00	215 Fishery Department মীন বিভাগ 2268 Provision for State Share of NEC Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	14.44
0.00	0.00	0.00	0.00	Total 13-Major Works	14.44
0.00	0.00	0.00	0.00	Total 928-State Share	14.44

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	14.44
0.00	0.00	0.00	0.00	4767 Beel Development for Sustainable Livelihood 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	22.87
0.00	0.00	0.00	0.00	Total 13-Major Works	22.87
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	22.87
0.00	0.00	0.00	0.00	Total 4767-Beel Development for Sustainable Livelihood	22.87
0.00	0.00	0.00	0.00	Total 215-Fishery Department	37.31
164.10	0.00	200.00	200.00	219 Education Department শিক্ষা বিভাগ 3609 Financial Support for Student of NER 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি CSS	200.00
164.10	0.00	200.00	200.00	Total 10-Scholarship and Stipend	200.00
164.10	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	200.00
164.10	0.00	200.00	200.00	Total 3609-Financial Support for Student of NER	200.00
164.10	0.00	200.00	200.00	Total 219-Education Department	200.00
97.55	0.00	132.00	132.00	223 Tourism Department পর্যটন বিভাগ 4698 Publicity & Promotion of Tourism product of Assam with an innovative approach integrating advertisement through print & electronic media; outdoor media organisation of events & face lift of few selected tourist destinations 000 (No Sub-Sub Head) 07 Publication প্রকাশন 99 Others অন্যান্য	0.00
97.55	0.00	132.00	132.00	Total 07-Publication	0.00
97.55	0.00	132.00	132.00	Total 000-(No Sub-Sub Head)	0.00



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
97.55	0.00	132.00	132.00	Total 4698-Publicity & Promotion of Tourism product of Assam with an innovative approach integrating advertisement through print & electronic media; outdoor media organisation of events & face lift of few selected tourist destinations	0.00
				5741 Destination North-East	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
7.56	0.00	0.00	0.00		
7.56	0.00	0.00	0.00	Total 13-Major Works	0.00
7.56	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
7.56	0.00	0.00	0.00	Total 5741-Destination North-East	0.00
105.11	0.00	132.00	132.00	Total 223-Tourism Department	0.00
				226 W.P.T. & B.C. Department	
				ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ	
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	0.00	0.00		
				SOPD-SS	57.00
0.00	0.00	0.00	0.00	Total 13-Major Works	57.00
0.00	0.00	0.00	0.00	Total 928-State Share	57.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	57.00
				3605 Project Profile for Tourism Infrastructure Development in BTC Area	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
0.00	0.00	0.00	0.00		
				CSS	90.00
0.00	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	90.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	90.00
0.00	0.00	0.00	0.00	Total 3605-Project Profile for Tourism Infrastructure Development in BTC Area	90.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	4310 Development of Horticulture & Floriculture in BTC 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	130.00
0.00	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	130.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	130.00
0.00	0.00	0.00	0.00	Total 4310-Development of Horticulture & Floriculture in BTC	130.00
0.00	0.00	0.00	0.00	4765 Pineapple Cultivation at Athiabari, Kokrajhar 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	119.00
0.00	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	119.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	119.00
0.00	0.00	0.00	0.00	Total 4765-Pineapple Cultivation at Athiabari, Kokrajhar	119.00
34.89	0.00	0.00	0.00	4768 Construction of Fish Farm at Bherbari, Part- I 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	200.00
34.89	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	200.00
34.89	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	200.00
34.89	0.00	0.00	0.00	Total 4768-Construction of Fish Farm at Bherbari, Part- I	200.00
0.00	0.00	0.00	0.00	4982 Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	150.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	150.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	150.00
0.00	0.00	0.00	0.00	Total 4982-Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang	150.00
34.89	0.00	0.00	0.00	Total 226-W.P.T. & B.C. Department	746.00
				235 Soil Conservation Department ভূমি সংৰক্ষন বিভাগ 3338 Bio-Diversity Conservation of Basistha-Bahini Watershed, Guwahati 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	127.00
23.24	0.00	0.00	0.00	Total 13-Major Works	127.00
23.24	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	127.00
23.24	0.00	0.00	0.00	Total 3338-Bio-Diversity Conservation of Basistha-Bahini Watershed, Guwahati	127.00
23.24	0.00	0.00	0.00	Total 235-Soil Conservation Department	127.00
				237 Handloom, Textile & Sericulture Department হস্ত তাঁত বয়ন আৰু বেচম বিভাগ 4908 Employable Skill Development in Assam 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	100.00
0.00	0.00	0.00	0.00	Total 13-Major Works	100.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	0.00	0.00	Total 4908-Employable Skill Development in Assam	100.00
				4984 Economic Upliftment through Innovative Value Added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	0.00	0.00	0.00		

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	50.00
0.00	0.00	0.00	0.00	Total 13-Major Works	50.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	0.00	0.00	Total 4984-Economic Upliftment through Innovative Value Added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts	50.00
0.00	0.00	0.00	0.00	Total 237-Handloom, Texttile & Sericulture Department	150.00
				243 Planning & Development Department পৰিকল্পনা উন্নয়ন বিভাগ 5687 Organisation Of International Conference On Look (Act) East Policy & North East India  000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 04 Organisation of Events/Fair & Functions  সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ	0.00
4.00	0.00	5.00	5.00	Total 26-Other Charges	0.00
4.00	0.00	5.00	5.00	Total 000-(No Sub-Sub Head)	0.00
4.00	0.00	5.00	5.00	Total 5687-Organisation Of International Conference On Look (Act) East Policy & North East India	0.00
4.00	0.00	5.00	5.00	Total 243-Planning & Development Department	0.00
				800 Other Expenditure অন্যান্য ব্যয় 3608 Provision for State Share of NEC Project Loan Component  000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য	0.00
28.06	0.00	0.00	0.00	Total 26-Other Charges	0.00
28.06	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
28.06	0.00	0.00	0.00	Total 3608-Provision for State Share of NEC Project Loan Component	0.00
28.06	0.00	0.00	0.00	Total 800-Other Expenditure	0.00
371.98	0.00	761.99	761.99	Revenue Account Total	2395.90
				Capital Account মূলধন শিতান C. Capital Account of Economic Services	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				<b>গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ</b> <b>(c) Capital Account of Special Areas Programme</b> 4552 Capital Outlay on North Eastern Areas	
				সমবায়ৰ বাবে মূলধনী ব্যয় 00 (No Sub-Major Head) 206 Social & Community Services সামাজিক আৰু সমূহীয়া সেৱা 3608 Provision for State Share (NEC) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
720.51	0.00	3900.00	3920.26		
720.51	0.00	3900.00	3920.26	Total 13-Major Works	0.00
720.51	0.00	3900.00	3920.26	Total 000-(No Sub-Sub Head)	0.00
720.51	0.00	3900.00	3920.26	Total 3608-Provision for State Share (NEC)	0.00
720.51	0.00	3900.00	3920.26	Total 206-Social & Community Services	0.00
				209 Environment & Forest Department পীৰবেশ বাক বন বিভাগ 3598 Development of Eco Tourism cum Botanical & Orchid Museum at Jokai 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	100.00	100.00		
0.00	0.00	100.00	100.00	Total 13-Major Works	0.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	100.00	100.00	Total 3598-Development of Eco Tourism cum Botanical & Orchid Museum at Jokai	0.00
0.00	0.00	100.00	100.00	Total 209-Environment & Forest Department	0.00
				211 Health & Family Welfare স্বাস্থ্য আৰু পৰিয়াল কল্যাণ 0742 Expansion of Regional Dental College, Guwahati 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	0.00	461.59	461.59		
				CSS	500.00
0.00	0.00	461.59	461.59	Total 13-Major Works	500.00
0.00	0.00	461.59	461.59	Total 000-(No Sub-Sub Head)	500.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	461.59	461.59	Total 0742-Expansion of Regional Dental College, Guwahati	500.00
				1709 Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	400.00
174.88	0.00	400.00	400.00	Total 13-Major Works	400.00
174.88	0.00	400.00	400.00	Total 000-(No Sub-Sub Head)	400.00
174.88	0.00	400.00	400.00	Total 1709-Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	400.00
				1710 Regional Nursing College, Guwahati	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	63.38
0.00	0.00	0.00	0.00	Total 13-Major Works	63.38
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	63.38
0.00	0.00	0.00	0.00	Total 1710-Regional Nursing College, Guwahati	63.38
				1711 Establishment of Regional Institute of T. B. & Respiratory Diseases at AMC, Dibrugarh	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 1711-Establishment of Regional Institute of T. B. & Respiratory Diseases at AMC, Dibrugarh	0.00
				1719 Support for additional facilities for Special and Super Specialisation in Medical Science	
				090 Assam Medical College, Dibrugarh	
				13 Major Works	
				প্রধান কামসমূহ	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	80.00	80.00	99 Others অন্যান্য CSS	30.00
0.00	0.00	80.00	80.00	Total 13-Major Works	30.00
0.00	0.00	80.00	80.00	Total 090-Assam Medical College, Dibrugarh	30.00
0.00	0.00	134.14	134.14	091 Gauhati Medical College, Guwahati 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	34.14
0.00	0.00	134.14	134.14	Total 13-Major Works	34.14
0.00	0.00	134.14	134.14	Total 091-Gauhati Medical College, Guwahati	34.14
0.00	0.00	118.33	118.33	092 Silchar Medical College, Silchar 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	68.33
0.00	0.00	118.33	118.33	Total 13-Major Works	68.33
0.00	0.00	118.33	118.33	Total 092-Silchar Medical College, Silchar	68.33
0.00	0.00	332.47	332.47	Total 1719-Support for additional facilities for Special and Super Specialisation in Medical Science	132.47
0.00	0.00	0.00	0.00	2287 Construction of Medical College at Nalbari 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	8500.00
0.00	0.00	0.00	0.00	Total 13-Major Works	8500.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	8500.00
0.00	0.00	0.00	0.00	Total 2287-Construction of Medical College at Nalbari	8500.00
0.00	0.00	0.00	0.00	2862 Infrastructure Development of Academic Facilities at Down Town College of Allied Health Sciences at Panikhaiti 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	260.58
0.00	0.00	0.00	0.00	Total 13-Major Works	260.58
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	260.58
0.00	0.00	0.00	0.00	Total 2862-Infrastructure Development of Academic Facilities at Down Town College of Allied Health Sciences at Panikhaiti	260.58
				4764 Cardiovascular Institute at AMC 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	0.00	100.00	100.00	CSS	100.00
0.00	0.00	100.00	100.00	Total 13-Major Works	100.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	100.00	100.00	Total 4764-Cardiovascular Institute at AMC	100.00
				4986 Construction of vertical extension of 1st Floor (Part), 2nd Floor & 3rd Floor of MDS Building at RDC, Guwahati	
				000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
22.23	0.00	123.82	123.82	CSS	123.82
22.23	0.00	123.82	123.82	Total 13-Major Works	123.82
22.23	0.00	123.82	123.82	Total 000-(No Sub-Sub Head)	123.82
22.23	0.00	123.82	123.82	Total 4986-Construction of vertical extension of 1st Floor (Part), 2nd Floor & 3rd Floor of MDS Building at RDC, Guwahati	123.82
				5348 Provision for State Share of NLCPR Project	
				928 STATE SHARE 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	0.00	0.00	0.00	SOPD-SS	1000.00
0.00	0.00	0.00	0.00	Total 13-Major Works	1000.00
0.00	0.00	0.00	0.00	Total 928-STATE SHARE	1000.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	1000.00



Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
9.33	0.00	31.00	31.00	5359 Construction of 100 Bedded Hospital at Sonari 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	31.00
9.33	0.00	31.00	31.00	Total 13-Major Works	31.00
9.33	0.00	31.00	31.00	Total 000-(No Sub-Sub Head)	31.00
9.33	0.00	31.00	31.00	Total 5359-Construction of 100 Bedded Hospital at Sonari	31.00
206.44	0.00	1449.88	1449.88	Total 211-Health & Family Welfare	11111.25
3220.09	0.00	7500.00	7500.00	212 Public Works Department গড়কাপ্তানি বিভাগ 1230 Roads & Bridges 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	3470.00
3220.09	0.00	7500.00	7500.00	Total 13-Major Works	3470.00
3220.09	0.00	7500.00	7500.00	Total 000-(No Sub-Sub Head)	3470.00
3220.09	0.00	7500.00	7500.00	Total 1230-Roads & Bridges	3470.00
0.00	0.00	50.00	50.00	2073 Construction of RCC Bridges No.9/2 on Borbhogia- Mikirbhata Road in Morigaon District with approaches (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 2073-Construction of RCC Bridges No.9/2 on Borbhogia- Mikirbhata Road in Morigaon District with approaches (NLCPR)	0.00
0.00	0.00	10.00	10.00	2078 Upgradation of Nagaon Bhuragaon Road via Dhing (SH- 10) in Nagaon District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
0.00	0.00	10.00	10.00	Total 13-Major Works	0.00
0.00	0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	10.00	10.00	Total 2078-Upgradation of Nagaon Bhuragaon Road via Dhing (SH- 10) in Nagaon District (NLCPR)	0.00
44.15	0.00	27.00	27.00	2079 Construction of RCC Bridge No. 1/1 on Mohmorla- Kuruabahi via Bebejia Road over River Kolong in Nagaon District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	20.00
44.15	0.00	27.00	27.00	Total 13-Major Works	20.00
44.15	0.00	27.00	27.00	Total 000-(No Sub-Sub Head)	20.00
44.15	0.00	27.00	27.00	Total 2079-Construction of RCC Bridge No. 1/1 on Mohmorla- Kuruabahi via Bebejia Road over River Kolong in Nagaon District (NLCPR)	20.00
52.49	0.00	10.00	10.00	2082 Construction of RCC Bridges No.2/1 & 4/1 on Raha- Barapujia-Morigaon Road under Nagaon Rural Road Division with approaches in Nagaon District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	10.00
52.49	0.00	10.00	10.00	Total 13-Major Works	10.00
52.49	0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	10.00
52.49	0.00	10.00	10.00	Total 2082-Construction of RCC Bridges No.2/1 & 4/1 on Raha- Barapujia-Morigaon Road under Nagaon Rural Road Division with approaches in Nagaon District (NLCPR)	10.00
45.77	0.00	155.00	155.00	2086 Construction of RCC Bridges No.7/1 on Sissibargaon- Amguri Road over River Singimari in Dhemaji District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	155.00
45.77	0.00	155.00	155.00	Total 13-Major Works	155.00
45.77	0.00	155.00	155.00	Total 000-(No Sub-Sub Head)	155.00
45.77	0.00	155.00	155.00	Total 2086-Construction of RCC Bridges No.7/1 on Sissibargaon- Amguri Road over River Singimari in Dhemaji District (NLCPR)	155.00
				2087 Construction of RCC Bridges No.57/17 & 15/2 on Gouri Sagar to Moran Road and Naharkatia Tingkhong Road (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	58.00
0.00	0.00	76.00	76.00	Total 13-Major Works	58.00
0.00	0.00	76.00	76.00	Total 000-(No Sub-Sub Head)	58.00
0.00	0.00	76.00	76.00	Total 2087-Construction of RCC Bridges No.57/17 & 15/2 on Gouri Sagar to Moran Road and Naharkatia Tingkhong Road (NLCPR)	58.00
				2089 Construction of road side drain cum footpath and road side street light illumination in Naharkatia Town in Dibrugarh District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	79.00
40.00	0.00	41.00	41.00	Total 13-Major Works	79.00
40.00	0.00	41.00	41.00	Total 000-(No Sub-Sub Head)	79.00
40.00	0.00	41.00	41.00	Total 2089-Construction of road side drain cum footpath and road side street light illumination in Naharkatia Town in Dibrugarh District (NLCPR)	79.00
				2091 Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	50.00	99 Others অন্যান্য CSS	50.00
0.00	0.00	50.00	50.00	Total 13-Major Works	50.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	50.00	50.00	Total 2091-Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	50.00
0.00	0.00	38.00	38.00	2092 Construction of RCC Bridge No. 18/2 over Stream Bahinigaon & Bridge No.19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	38.00
0.00	0.00	38.00	38.00	Total 13-Major Works	38.00
0.00	0.00	38.00	38.00	Total 000-(No Sub-Sub Head)	38.00
0.00	0.00	38.00	38.00	Total 2092-Construction of RCC Bridge No. 18/2 over Stream Bahinigaon & Bridge No.19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	38.00
0.00	0.00	50.00	50.00	2094 Construction of Mahmora Road with a RCC Bridge at 9th k. m. in Dibrugarh District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	53.00
0.00	0.00	50.00	50.00	Total 13-Major Works	53.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	53.00
0.00	0.00	50.00	50.00	Total 2094-Construction of Mahmora Road with a RCC Bridge at 9th k. m. in Dibrugarh District (NLCPR)	53.00
0.00	0.00	50.00	50.00	2096 Improvement of roads in Jorhat Town (MP)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	50.00
0.00	0.00	50.00	50.00	Total 13-Major Works	50.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	50.00	50.00	Total 2096-Improvement of roads in Jorhat Town (MP) (NLCPR)	50.00
0.00	0.00	40.00	40.00	2098 MT & BT of road from Fakaruddin Ali Ahmed Path to DouI Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith slab culverts (MP) (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	1.00
0.00	0.00	40.00	40.00	Total 13-Major Works	1.00
0.00	0.00	40.00	40.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	40.00	40.00	Total 2098-MT & BT of road from Fakaruddin Ali Ahmed Path to DouI Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith slab culverts (MP) (NLCPR)	1.00
12.80	0.00	55.00	55.00	2112 Construction of RCC Bridge No.26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	55.00
12.80	0.00	55.00	55.00	Total 13-Major Works	55.00
12.80	0.00	55.00	55.00	Total 000-(No Sub-Sub Head)	55.00
12.80	0.00	55.00	55.00	Total 2112-Construction of RCC Bridge No.26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	55.00
0.00	0.00	1.00	1.00	2113 Construction of RCC Bridge No.12/3 on Bakulia Raja Pathar Road in Karbi Anglong District in Assam	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	1.00	1.00	Total 2113-Construction of RCC Bridge No.12/3 on Bakulia Raja Pathar Road in Karbi Anglong District in Assam	0.00
0.00	0.00	1.00	1.00	2114 Construction of RCC Bridge No. 1/2 on Manja to Hidim Teron Road in Karbi Anglong District in Assam  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 2114-Construction of RCC Bridge No. 1/2 on Manja to Hidim Teron Road in Karbi Anglong District in Assam	0.00
0.00	0.00	0.00	0.00	2268 Provision for State Share of NEC Project  928 STATE SHARE 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	1230.34
0.00	0.00	0.00	0.00	Total 13-Major Works	1230.34
0.00	0.00	0.00	0.00	Total 928-STATE SHARE	1230.34
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	1230.34
0.00	0.00	0.00	0.00	2270 Provision for State Share of NLCPR Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	2500.00
0.00	0.00	0.00	0.00	Total 13-Major Works	2500.00
0.00	0.00	0.00	0.00	Total 928-State Share	2500.00
0.00	0.00	0.00	0.00	Total 2270-Provision for State Share of NLCPR Project	2500.00
0.00	0.00	0.00	0.00	2288 Jorhat Railway Over Bridge  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	2640.00
0.00	0.00	0.00	0.00	Total 13-Major Works	2640.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2640.00
0.00	0.00	0.00	0.00	Total 2288-Jorhat Railway Over Bridge	2640.00
				2744 Construction of RCC Bridge No. 32/1 on old A. T. Road including approaches in Goalpara District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	337.10	337.10	CSS	337.10
0.00	0.00	337.10	337.10	Total 13-Major Works	337.10
0.00	0.00	337.10	337.10	Total 000-(No Sub-Sub Head)	337.10
0.00	0.00	337.10	337.10	Total 2744-Construction of RCC Bridge No. 32/1 on old A. T. Road including approaches in Goalpara District (NLCPR)	337.10
				2745 Zoo Japarigoog Raod (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	115.00	115.00	CSS	23.40
0.00	0.00	115.00	115.00	Total 13-Major Works	23.40
0.00	0.00	115.00	115.00	Total 000-(No Sub-Sub Head)	23.40
0.00	0.00	115.00	115.00	Total 2745-Zoo Japarigoog Raod (NLCPR)	23.40
				2746 Construction of RCC Bridge No.1/1 over River Doomdooma on old A. T. Road in Tinsukia District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	250.00	250.00	CSS	250.00
0.00	0.00	250.00	250.00	Total 13-Major Works	250.00
0.00	0.00	250.00	250.00	Total 000-(No Sub-Sub Head)	250.00
0.00	0.00	250.00	250.00	Total 2746-Construction of RCC Bridge No.1/1 over River Doomdooma on old A. T. Road in Tinsukia District (NLCPR)	250.00
				2749 Construction of ROB at Dhing Gate on Nagaon Bhuragaon via Dhing in Nagaon District (NLCPR)	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
365.25	0.00	0.00	0.00		
365.25	0.00	0.00	0.00	Total 13-Major Works	0.00
365.25	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
365.25	0.00	0.00	0.00	Total 2749-Construction of ROB at Dhing Gate on Nagaon Bhuragaon via Dhing in Nagaon District (NLCPR)	0.00
				2750 Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	251.00
6.03	0.00	251.00	251.00		
6.03	0.00	251.00	251.00	Total 13-Major Works	251.00
6.03	0.00	251.00	251.00	Total 000-(No Sub-Sub Head)	251.00
6.03	0.00	251.00	251.00	Total 2750-Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	251.00
				2752 Construction of Mahmora Road with a RCC Bridge at 9/2 in Sivasagar District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	271.80
0.05	0.00	200.00	200.00		
0.05	0.00	200.00	200.00	Total 13-Major Works	271.80
0.05	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	271.80
0.05	0.00	200.00	200.00	Total 2752-Construction of Mahmora Road with a RCC Bridge at 9/2 in Sivasagar District (NLCPR)	271.80
				2754 Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on old Mahmora Ali) in Sivasagar District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ	



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
405.00	0.00	770.00	770.00	99 Others অন্যান্য CSS	500.00
405.00	0.00	770.00	770.00	Total 13-Major Works	500.00
405.00	0.00	770.00	770.00	Total 000-(No Sub-Sub Head)	500.00
405.00	0.00	770.00	770.00	Total 2754-Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on old Mahmora Ali) in Sivasagar District (NLCPR)	500.00
0.00	0.00	42.00	42.00	2756 Street Light in Jorhat Town leading to Jorhat Airport in Jorhat District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	38.00
0.00	0.00	42.00	42.00	Total 13-Major Works	38.00
0.00	0.00	42.00	42.00	Total 000-(No Sub-Sub Head)	38.00
0.00	0.00	42.00	42.00	Total 2756-Street Light in Jorhat Town leading to Jorhat Airport in Jorhat District (NLCPR)	38.00
52.26	0.00	53.00	53.00	2761 Improvement of J. B. Road in Jorhat District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	10.00
52.26	0.00	53.00	53.00	Total 13-Major Works	10.00
52.26	0.00	53.00	53.00	Total 000-(No Sub-Sub Head)	10.00
52.26	0.00	53.00	53.00	Total 2761-Improvement of J. B. Road in Jorhat District (NLCPR)	10.00
0.00	0.00	204.00	204.00	2770 Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	210.00
0.00	0.00	204.00	204.00	Total 13-Major Works	210.00
0.00	0.00	204.00	204.00	Total 000-(No Sub-Sub Head)	210.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	204.00	204.00	Total 2770-Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	210.00
10.54	0.00	61.00	61.00	2771 Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	61.00
10.54	0.00	61.00	61.00	Total 13-Major Works	61.00
10.54	0.00	61.00	61.00	Total 000-(No Sub-Sub Head)	61.00
10.54	0.00	61.00	61.00	Total 2771-Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	61.00
63.04	0.00	82.15	82.15	2772 Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	53.00
63.04	0.00	82.15	82.15	Total 13-Major Works	53.00
63.04	0.00	82.15	82.15	Total 000-(No Sub-Sub Head)	53.00
63.04	0.00	82.15	82.15	Total 2772-Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)	53.00
260.00	0.00	394.24	394.24	2774 Construction of RCC Bridge No. 3/1 over Pagladia on U. C. Baruah Road in Nalbari District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	135.00
260.00	0.00	394.24	394.24	Total 13-Major Works	135.00
260.00	0.00	394.24	394.24	Total 000-(No Sub-Sub Head)	135.00
260.00	0.00	394.24	394.24	Total 2774-Construction of RCC Bridge No. 3/1 over Pagladia on U. C. Baruah Road in Nalbari District (NLCPR)	135.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				2780 Construction of RCC Bridge and Slab Culverts by replacing old Bridges and Slab Culverts on Kamarbandha Road upto 22nd k.m. (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	150.00
100.00	0.00	393.00	393.00		
100.00	0.00	393.00	393.00	Total 13-Major Works	150.00
100.00	0.00	393.00	393.00	Total 000-(No Sub-Sub Head)	150.00
100.00	0.00	393.00	393.00	Total 2780-Construction of RCC Bridge and Slab Culverts by replacing old Bridges and Slab Culverts on Kamarbandha Road upto 22nd k.m. (NLCPR)	150.00
				2782 Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaigaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopirg-Ramnagar Road and No. 3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	1000.00
499.91	0.00	1425.60	1425.60		
499.91	0.00	1425.60	1425.60	Total 13-Major Works	1000.00
499.91	0.00	1425.60	1425.60	Total 000-(No Sub-Sub Head)	1000.00
499.91	0.00	1425.60	1425.60	Total 2782-Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaigaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopirg-Ramnagar Road and No. 3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	1000.00
				2784 Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	
				000 (No Sub-Sub Head)	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
57.39	0.00	78.21	78.21	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	20.83
57.39	0.00	78.21	78.21	Total 13-Major Works	20.83
57.39	0.00	78.21	78.21	Total 000-(No Sub-Sub Head)	20.83
57.39	0.00	78.21	78.21	Total 2784-Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	20.83
121.27	0.00	99.16	99.16	2786 Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	99.16
121.27	0.00	99.16	99.16	Total 13-Major Works	99.16
121.27	0.00	99.16	99.16	Total 000-(No Sub-Sub Head)	99.16
121.27	0.00	99.16	99.16	Total 2786-Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	99.16
63.51	0.00	100.00	100.00	2787 Construction of Tipuk Jajoli Pukhuri Raod with RCC Bridge No.3/3 in Sivasagar District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	100.00
63.51	0.00	100.00	100.00	Total 13-Major Works	100.00
63.51	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
63.51	0.00	100.00	100.00	Total 2787-Construction of Tipuk Jajoli Pukhuri Raod with RCC Bridge No.3/3 in Sivasagar District (NLCPR)	100.00
38.40	0.00	7.00	7.00	2790 MT & BT of Road Barhapan Sadang via Naharani Road to Sukanguri L. P. School in Tinsukia District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	2.50
38.40	0.00	7.00	7.00	Total 13-Major Works	2.50
38.40	0.00	7.00	7.00	Total 000-(No Sub-Sub Head)	2.50
38.40	0.00	7.00	7.00	Total 2790-MT & BT of Road Barhajan Sadang via Naharani Road to Sukanguri L. P. School in Tinsukia District (NLCPR)	2.50
				2791 MT & BT of road from Circuit House, Tinsukia NH- 37 via Okanimuria Barguri Okanimuria Nohary and Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	16.00
79.21	0.00	95.00	95.00	Total 13-Major Works	16.00
79.21	0.00	95.00	95.00	Total 000-(No Sub-Sub Head)	16.00
79.21	0.00	95.00	95.00	Total 2791-MT & BT of road from Circuit House, Tinsukia NH- 37 via Okanimuria Barguri Okanimuria Nohary and Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	16.00
				2797 Improvement of Road Network at Sonari Town in Sivasagar District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	100.00
115.11	0.00	130.00	130.00	Total 13-Major Works	100.00
115.11	0.00	130.00	130.00	Total 000-(No Sub-Sub Head)	100.00
115.11	0.00	130.00	130.00	Total 2797-Improvement of Road Network at Sonari Town in Sivasagar District (NLCPR)	100.00
				3508 Improvement of Dalgaon Kopati (Orang-Dalgaon) Road (MP) (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	50.00
0.00	0.00	50.00	50.00	Total 13-Major Works	50.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	50.00	50.00	Total 3508-Improvement of Dalgaon Kopati (Orang-Dalgaon) Road (MP) (NLCPR)	50.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপের শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	50.00	Total 13-Major Works	50.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	50.00	50.00	Total 3508-Improvement of Dalgaon Kopati (Orang-Dalgaon) Road (MP) (NLCPR)	50.00
2.06	0.00	1.00	1.00	3517 Construction of Road and Minor Bridge from Matinagar to Bhuban Hill Temple (Ph I) (MP)  000 (No Sub-Sub Head)  13 Major Works প্রধান কামসমূহ  99 Others অন্যান্য  CSS	1.00
2.06	0.00	1.00	1.00	Total 13-Major Works	1.00
2.06	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	1.00
2.06	0.00	1.00	1.00	Total 3517-Construction of Road and Minor Bridge from Matinagar to Bhuban Hill Temple (Ph I) (MP)	1.00
39.33	0.00	40.00	40.00	3520 Construction of road from Bhangarpar to Chandranathpur via Babu Bazar (MP) (NLCPR)  000 (No Sub-Sub Head)  13 Major Works প্রধান কামসমূহ  99 Others অন্যান্য  CSS	1.00
39.33	0.00	40.00	40.00	Total 13-Major Works	1.00
39.33	0.00	40.00	40.00	Total 000-(No Sub-Sub Head)	1.00
39.33	0.00	40.00	40.00	Total 3520-Construction of road from Bhangarpar to Chandranathpur via Babu Bazar (MP) (NLCPR)	1.00
0.00	0.00	70.00	70.00	3643 Mettalling and Black Topping of road from Swapanpur to Ramchandi (MP) (NLCPR)  000 (No Sub-Sub Head)  13 Major Works প্রধান কামসমূহ  99 Others অন্যান্য  CSS	70.00
0.00	0.00	70.00	70.00	Total 13-Major Works	70.00
0.00	0.00	70.00	70.00	Total 000-(No Sub-Sub Head)	70.00
0.00	0.00	70.00	70.00	Total 3643-Mettalling and Black Topping of road from Swapanpur to Ramchandi (MP) (NLCPR)	70.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	1.00	1.00	3644 Construction of RCC Bridge at 7th k.m. of Kathal Road over River Ghagra (MP) (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 3644-Construction of RCC Bridge at 7th k.m. of Kathal Road over River Ghagra (MP) (NLCPR)	0.00
4315.83	0.00	10000.00	10000.00	3650 NESRIP under ADB 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	14400.00
4315.83	0.00	10000.00	10000.00	Total 13-Major Works	14400.00
4315.83	0.00	10000.00	10000.00	Total 000-(No Sub-Sub Head)	14400.00
4315.83	0.00	10000.00	10000.00	Total 3650-NESRIP under ADB	14400.00
89.78	0.00	116.50	116.50	3744 Construction of RCC Bridges No.16/1, 19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	29.00
89.78	0.00	116.50	116.50	Total 13-Major Works	29.00
89.78	0.00	116.50	116.50	Total 000-(No Sub-Sub Head)	29.00
89.78	0.00	116.50	116.50	Total 3744-Construction of RCC Bridges No.16/1, 19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	29.00
17.61	0.00	20.00	20.00	3745 Construction of RCC Bridges No.6/1, 7/1, 8/1, 8/2, 9/1, 11/1 & 11/2 on Sepon-Suffry Road in Sivasagar District with approaches (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	10.00
17.61	0.00	20.00	20.00	Total 13-Major Works	10.00
17.61	0.00	20.00	20.00	Total 000-(No Sub-Sub Head)	10.00
17.61	0.00	20.00	20.00	Total 3745-Construction of RCC Bridges No.6/1, 7/1, 8/1, 8/2, 9/1, 11/1 & 11/2 on Sepon-Suffry Road in Sivasagar District with approaches (NLCPR)	10.00
				3753 Construction of RCC Bridges No. 2/3, 5/1, 9/1, 11/1, 15/3, 16/1, 18/1 and 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
137.14	0.00	140.00	140.00	Total 13-Major Works	0.00
137.14	0.00	140.00	140.00	Total 000-(No Sub-Sub Head)	0.00
137.14	0.00	140.00	140.00	Total 3753-Construction of RCC Bridges No. 2/3, 5/1, 9/1, 11/1, 15/3, 16/1, 18/1 and 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	0.00
				3759 Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	2.00
10.75	0.00	2.00	2.00	Total 13-Major Works	2.00
10.75	0.00	2.00	2.00	Total 000-(No Sub-Sub Head)	2.00
10.75	0.00	2.00	2.00	Total 3759-Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	2.00
				3761 Construction of RCC Bridges No. 1/1, 3/1 and 5/1 Bahirjonai-Berachapari road in Dhemaji District with approaches (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	



Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	230.00	230.00	99 Others অন্যান্য	0.00
0.00	0.00	230.00	230.00	Total 13-Major Works	0.00
0.00	0.00	230.00	230.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	230.00	230.00	Total 3761-Construction of RCC Bridges No. 1/1, 3/1 and 5/1 Bahirjonai-Berachapari road in Dhemaji District with approaches (NLCPR)	0.00
4.62	0.00	55.00	55.00	3762 Construction of RCC Bridges No. 1/1, 4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	55.60
4.62	0.00	55.00	55.00	Total 13-Major Works	55.60
4.62	0.00	55.00	55.00	Total 000-(No Sub-Sub Head)	55.60
4.62	0.00	55.00	55.00	Total 3762-Construction of RCC Bridges No. 1/1, 4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	55.60
7.84	0.00	100.00	100.00	3764 Construction of RCC Bridges No. 27/2, 28/1, 29/1, 30/2, 32/2, 35/1 and 45/1 on Dhuburi Kachugaon Road in Dhuburi District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	100.00
7.84	0.00	100.00	100.00	Total 13-Major Works	100.00
7.84	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
7.84	0.00	100.00	100.00	Total 3764-Construction of RCC Bridges No. 27/2, 28/1, 29/1, 30/2, 32/2, 35/1 and 45/1 on Dhuburi Kachugaon Road in Dhuburi District (NLCPR)	100.00
45.79	0.00	51.27	51.27	3765 Construction of RCC Bridges No. 2/1 and 4/2 on Gour Nagar-Tikkirkilla Road in Goalpara District with approaches (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	10.00
45.79	0.00	51.27	51.27	Total 13-Major Works	10.00
45.79	0.00	51.27	51.27	Total 000-(No Sub-Sub Head)	10.00
45.79	0.00	51.27	51.27	Total 3765-Construction of RCC Bridges No. 2/1 and 4/2 on Gour Nagar-Tikkirkilla Road in Goalpara District with approaches (NLCPR)	10.00
				3770 Construction of RCC Bridges No.38/1, 43/1, 43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	50.00
0.00	0.00	1.00	1.00	Total 13-Major Works	50.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	1.00	1.00	Total 3770-Construction of RCC Bridges No.38/1, 43/1, 43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	50.00
				3776 Construction of RCC Bridges No.7/1, 15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	10.00
257.67	0.00	117.00	117.00	Total 13-Major Works	10.00
257.67	0.00	117.00	117.00	Total 000-(No Sub-Sub Head)	10.00
257.67	0.00	117.00	117.00	Total 3776-Construction of RCC Bridges No.7/1, 15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	10.00
				3777 Construction of RCC Bridge No.12/1 on Goroimari- Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
112.51	0.00	173.00	173.00		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	60.00
112.51	0.00	173.00	173.00	Total 13-Major Works	60.00
112.51	0.00	173.00	173.00	Total 000-(No Sub-Sub Head)	60.00
112.51	0.00	173.00	173.00	Total 3777-Construction of RCC Bridge No.12/1 on Goroimari- Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	60.00
				3784 Construction of RCC Bridge No. 4/1 on Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	100.00
0.00	0.00	10.00	10.00	Total 13-Major Works	100.00
0.00	0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	10.00	10.00	Total 3784-Construction of RCC Bridge No. 4/1 on Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	100.00
				3785 Construction of RCC Bridge No. 3/1 on Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	70.00
20.23	0.00	83.00	83.00	Total 13-Major Works	70.00
20.23	0.00	83.00	83.00	Total 000-(No Sub-Sub Head)	70.00
20.23	0.00	83.00	83.00	Total 3785-Construction of RCC Bridge No. 3/1 on Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR)	70.00
				3954 Construction of RCC Bridges No.3/2, 5/2 & 5/4 on Rupsir Ali (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	40.00
15.08	0.00	53.00	53.00		

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
15.08	0.00	53.00	53.00	Total 13-Major Works	40.00
15.08	0.00	53.00	53.00	Total 000-(No Sub-Sub Head)	40.00
15.08	0.00	53.00	53.00	Total 3954-Construction of RCC Bridges No.3/2, 5/2 & 5/4 on Rupsir Ali (NLCPR)	40.00
0.00	0.00	1.00	1.00	4321 Harmuti Public Auditorium 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 4321-Harmuti Public Auditorium	0.00
0.00	0.00	50.00	50.00	4322 Construction of RCC Bridges No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 4322-Construction of RCC Bridges No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	0.00
40.85	0.00	0.00	0.00	4323 Construction of road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	40.30
40.85	0.00	0.00	0.00	Total 13-Major Works	40.30
40.85	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	40.30
40.85	0.00	0.00	0.00	Total 4323-Construction of road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	40.30
				4326 Construction of Moran Netai Road in Dibrugarh District (NLCPR) 000 (No Sub-Sub Head)	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	60.00	60.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	60.00
0.00	0.00	60.00	60.00	Total 13-Major Works	60.00
0.00	0.00	60.00	60.00	Total 000-(No Sub-Sub Head)	60.00
0.00	0.00	60.00	60.00	Total 4326-Construction of Moran Netai Road in Dibrugarh District (NLCPR)	60.00
238.00	0.00	570.00	570.00	4327 Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	300.00
238.00	0.00	570.00	570.00	Total 13-Major Works	300.00
238.00	0.00	570.00	570.00	Total 000-(No Sub-Sub Head)	300.00
238.00	0.00	570.00	570.00	Total 4327-Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	300.00
0.00	0.00	200.00	200.00	4330 Construction of RCC Bridge No.29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH- 15 including approaches and protection in Nagaon District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	200.00
0.00	0.00	200.00	200.00	Total 13-Major Works	200.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	200.00
0.00	0.00	200.00	200.00	Total 4330-Construction of RCC Bridge No.29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH- 15 including approaches and protection in Nagaon District	200.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
164.54	0.00	178.45	178.45	4331 Construction of RCC Bridge No.2/1 on the road from National Highway-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No. 7/1 on Nimtoli Kachumari Road including approaches and protection work in Darrang District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	178.45
164.54	0.00	178.45	178.45	Total 13-Major Works	178.45
164.54	0.00	178.45	178.45	Total 000-(No Sub-Sub Head)	178.45
164.54	0.00	178.45	178.45	Total 4331-Construction of RCC Bridge No.2/1 on the road from National Highway-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No. 7/1 on Nimtoli Kachumari Road including approaches and protection work in Darrang District	178.45
205.00	0.00	300.00	300.00	4340 Hojai Stadium 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	300.00
205.00	0.00	300.00	300.00	Total 13-Major Works	300.00
205.00	0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	300.00
205.00	0.00	300.00	300.00	Total 4340-Hojai Stadium	300.00
184.96	0.00	300.00	300.00	4419 Construction of RCC Bridge No. 2/1 over River Belsiri on Dhekipelua to Belsiri T. E., connecting NH- 52 in Sonitpur District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	100.00
184.96	0.00	300.00	300.00	Total 13-Major Works	100.00
184.96	0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	100.00
184.96	0.00	300.00	300.00	Total 4419-Construction of RCC Bridge No. 2/1 over River Belsiri on Dhekipelua to Belsiri T. E., connecting NH- 52 in Sonitpur District (NLCPR)	100.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
1476.67	0.00	1801.00	1801.00	4422 Construction of RCC Bridge No. 1/1 over River Barak at Sadarghat, Silchar Kumbhirgram Road (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	2000.00
1476.67	0.00	1801.00	1801.00	Total 13-Major Works	2000.00
1476.67	0.00	1801.00	1801.00	Total 000-(No Sub-Sub Head)	2000.00
1476.67	0.00	1801.00	1801.00	Total 4422-Construction of RCC Bridge No. 1/1 over River Barak at Sadarghat, Silchar Kumbhirgram Road (NLCPR)	2000.00
156.70	0.00	0.00	0.00	4423 Construction of Rangia Dhamdhama Road including RCC Bridges No. 18/1, 18/2, 19/2, 20/1 & 20/3 under NLCPR in Nalbari District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
156.70	0.00	0.00	0.00	Total 13-Major Works	0.00
156.70	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
156.70	0.00	0.00	0.00	Total 4423-Construction of Rangia Dhamdhama Road including RCC Bridges No. 18/1, 18/2, 19/2, 20/1 & 20/3 under NLCPR in Nalbari District (NLCPR)	0.00
0.00	0.00	216.22	216.22	4425 Construction of road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1, 1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	216.22
0.00	0.00	216.22	216.22	Total 13-Major Works	216.22
0.00	0.00	216.22	216.22	Total 000-(No Sub-Sub Head)	216.22
0.00	0.00	216.22	216.22	Total 4425-Construction of road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1, 1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	216.22

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
299.25	0.00	640.00	640.00	4426 Widening & Strengthening of Lahowal-Bordubi- Tinsukia Road (L. B. T. Road) in Tinsukia District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	200.00
299.25	0.00	640.00	640.00	Total 13-Major Works	200.00
299.25	0.00	640.00	640.00	Total 000-(No Sub-Sub Head)	200.00
299.25	0.00	640.00	640.00	Total 4426-Widening & Strengthening of Lahowal-Bordubi- Tinsukia Road (L. B. T. Road) in Tinsukia District (NLCPR)	200.00
63.99	0.00	87.32	87.32	4427 Improvement of Naginimora Jajoli Road from Ch. 8.346 k.m. to Ch. 13.650 k.m. including conversion of SPT Bridge No. 14/1 to RCC Bridge in Tinsukia District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	20.00
63.99	0.00	87.32	87.32	Total 13-Major Works	20.00
63.99	0.00	87.32	87.32	Total 000-(No Sub-Sub Head)	20.00
63.99	0.00	87.32	87.32	Total 4427-Improvement of Naginimora Jajoli Road from Ch. 8.346 k.m. to Ch. 13.650 k.m. including conversion of SPT Bridge No. 14/1 to RCC Bridge in Tinsukia District (NLCPR)	20.00
860.50	0.00	1565.57	1565.57	4429 Improvement of Kharupetia-Udalguri Road from Ch. 0.00 k. m. to 15.00 k. m. (EW, GSB, BM & SDBC, Pavement length = 15.00 k. m., carriage way width = 5.50 m) including RCC drains in the Bazar portion in Darrang District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	971.08
860.50	0.00	1565.57	1565.57	Total 13-Major Works	971.08



Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
860.50	0.00	1565.57	1565.57	Total 000-(No Sub-Sub Head)	971.08
860.50	0.00	1565.57	1565.57	Total 4429-Improvement of Kharupetia-Udalguri Road from Ch. 0.00 k. m. to 15.00 k. m. (EW, GSB, BM & SDBC, Pavement length = 15.00 k. m., carriage way width = 5.50 m) including RCC drains in the Bazar portion in Darrang District (NLCPR)	971.08
657.80	0.00	987.18	987.18	4430 Improvement of Singimari-Sualkuchi Road incl. cross drainage works & road side drains in Kamrup District (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	328.29
657.80	0.00	987.18	987.18	Total 13-Major Works	328.29
657.80	0.00	987.18	987.18	Total 000-(No Sub-Sub Head)	328.29
657.80	0.00	987.18	987.18	Total 4430-Improvement of Singimari-Sualkuchi Road incl. cross drainage works & road side drains in Kamrup District (NLCPR)	328.29
0.00	0.00	246.03	246.03	4476 Construction of Super Market Complex at Moran Revenue Town  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	246.00
0.00	0.00	246.03	246.03	Total 13-Major Works	246.00
0.00	0.00	246.03	246.03	Total 000-(No Sub-Sub Head)	246.00
0.00	0.00	246.03	246.03	Total 4476-Construction of Super Market Complex at Moran Revenue Town	246.00
1114.74	0.00	1580.40	1580.40	4563 Construction of road Kanuri to Binnachora (Satgaharipara) via Nalla including protection works and 4 RCC Bridges in Dhubri District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	1200.00
1114.74	0.00	1580.40	1580.40	Total 13-Major Works	1200.00
1114.74	0.00	1580.40	1580.40	Total 000-(No Sub-Sub Head)	1200.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
1114.74	0.00	1580.40	1580.40	Total 4563-Construction of road Kanuri to Binnachora (Satgaharipara) via Nalla including protection works and 4 RCC Bridges in Dhubri District	1200.00
164.35	0.00	500.00	500.00	4565 Construction and widening of road from Khowang Chariali to Chenimari in Dibrugarh District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	400.00
164.35	0.00	500.00	500.00	Total 13-Major Works	400.00
164.35	0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	400.00
164.35	0.00	500.00	500.00	Total 4565-Construction and widening of road from Khowang Chariali to Chenimari in Dibrugarh District	400.00
251.14	0.00	165.00	165.00	4572 Construction RCC Bridge No. 1/1 including approach and protection road over Jatinga Borkhola on Mohasadak to Borkhola Road  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	165.00
251.14	0.00	165.00	165.00	Total 13-Major Works	165.00
251.14	0.00	165.00	165.00	Total 000-(No Sub-Sub Head)	165.00
251.14	0.00	165.00	165.00	Total 4572-Construction RCC Bridge No. 1/1 including approach and protection road over Jatinga Borkhola on Mohasadak to Borkhola Road	165.00
126.94	0.00	230.00	230.00	4573 Improvement of Namati to Sukani Road in Dibrugarh District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	230.00
126.94	0.00	230.00	230.00	Total 13-Major Works	230.00
126.94	0.00	230.00	230.00	Total 000-(No Sub-Sub Head)	230.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
126.94	0.00	230.00	230.00	Total 4573-Improvement of Namati to Sukani Road in Dibrugarh District	230.00
0.00	0.00	450.00	450.00	4575 Construction of Alternative Road to Kamakhya Temple at Guwahati from Pandu (Ph-I restricted to Hill cutting & retaining wall in Kamrup District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	600.00
0.00	0.00	450.00	450.00	Total 13-Major Works	600.00
0.00	0.00	450.00	450.00	Total 000-(No Sub-Sub Head)	600.00
0.00	0.00	450.00	450.00	Total 4575-Construction of Alternative Road to Kamakhya Temple at Guwahati from Pandu (Ph-I restricted to Hill cutting & retaining wall in Kamrup District	600.00
0.00	0.00	200.00	200.00	4577 Construction of road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	250.00
0.00	0.00	200.00	200.00	Total 13-Major Works	250.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	250.00
0.00	0.00	200.00	200.00	Total 4577-Construction of road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	250.00
297.62	0.00	585.00	585.00	4581 Construction of Road from 52 k.m. point of NH- 154 Katilichera grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No. 1/1 over river Longai with approaches at Balipara  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	325.00
297.62	0.00	585.00	585.00	Total 13-Major Works	325.00
297.62	0.00	585.00	585.00	Total 000-(No Sub-Sub Head)	325.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
297.62	0.00	585.00	585.00	Total 4581-Construction of Road from 52 k.m. point of NH-154 Katilichera grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No. 1/1 over river Longai with approaches at Balipara	325.00
77.97	0.00	200.00	200.00	4582 Construction of road from Udharbond to Banaskandi under Silchar Rural Road Division under NLCP Fund for 2011-12  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	112.00
77.97	0.00	200.00	200.00	Total 13-Major Works	112.00
77.97	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	112.00
77.97	0.00	200.00	200.00	Total 4582-Construction of road from Udharbond to Banaskandi under Silchar Rural Road Division under NLCP Fund for 2011-12	112.00
825.84	0.00	824.00	824.00	4584 Construction of RCC Br. No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi, Ratanpur Road  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	826.00
825.84	0.00	824.00	824.00	Total 13-Major Works	826.00
825.84	0.00	824.00	824.00	Total 000-(No Sub-Sub Head)	826.00
825.84	0.00	824.00	824.00	Total 4584-Construction of RCC Br. No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi, Ratanpur Road	826.00
335.39	0.00	100.00	201.54	4587 Srimanta Sankaradeva Bhavan & Research Centre at Rup Nagar, Guwahati  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	138.00
335.39	0.00	100.00	201.54	Total 13-Major Works	138.00
335.39	0.00	100.00	201.54	Total 000-(No Sub-Sub Head)	138.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
335.39	0.00	100.00	201.54	Total 4587-Srimanta Sankaradeva Bhavan & Research Centre at Rup Nagar, Guwahati	138.00
125.33	0.00	319.74	319.74	4588 Construction of Moran Sports Complex at Moran 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	319.00
125.33	0.00	319.74	319.74	Total 13-Major Works	319.00
125.33	0.00	319.74	319.74	Total 000-(No Sub-Sub Head)	319.00
125.33	0.00	319.74	319.74	Total 4588-Construction of Moran Sports Complex at Moran	319.00
225.94	0.00	181.32	181.32	4813 Construction of Khetri-Dharmapur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagra, Goalpara, Bamundi & Kalakuchi in Nalbari District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	51.62
225.94	0.00	181.32	181.32	Total 13-Major Works	51.62
225.94	0.00	181.32	181.32	Total 000-(No Sub-Sub Head)	51.62
225.94	0.00	181.32	181.32	Total 4813-Construction of Khetri-Dharmapur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagra, Goalpara, Bamundi & Kalakuchi in Nalbari District	51.62
900.53	0.00	646.00	646.00	4814 Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara village on the road from Tulungia at NH- 31 to Manikpur at NH- 31 via Borghola Kirttanpara and Chakla in Bongaigaon District 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	646.00
900.53	0.00	646.00	646.00	Total 13-Major Works	646.00
900.53	0.00	646.00	646.00	Total 000-(No Sub-Sub Head)	646.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
900.53	0.00	646.00	646.00	Total 4814-Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara village on the road from Tulungia at NH- 31 to Manikpur at NH- 31 via Borghola Kirttanpara and Chakla in Bongaigaon District	646.00
172.47	0.00	375.00	375.00	4815 Improvement of Morigaon Pachatia Damal Dharamtol Road including construction of RCC Bridge No. 5/1 over River Kolong  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	375.00
172.47	0.00	375.00	375.00	Total 13-Major Works	375.00
172.47	0.00	375.00	375.00	Total 000-(No Sub-Sub Head)	375.00
172.47	0.00	375.00	375.00	Total 4815-Improvement of Morigaon Pachatia Damal Dharamtol Road including construction of RCC Bridge No. 5/1 over River Kolong	375.00
316.84	0.00	500.00	500.00	4816 Improvement of Banglagarh Jaberikuchi Road including cross drainage works in Darrang District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	150.00
316.84	0.00	500.00	500.00	Total 13-Major Works	150.00
316.84	0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	150.00
316.84	0.00	500.00	500.00	Total 4816-Improvement of Banglagarh Jaberikuchi Road including cross drainage works in Darrang District	150.00
168.36	0.00	168.36	168.36	4818 Construction of road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 k.m. to 11.50 k.m.) including cross drainage works in Darrang District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
168.36	0.00	168.36	168.36	Total 13-Major Works	0.00
168.36	0.00	168.36	168.36	Total 000-(No Sub-Sub Head)	0.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
168.36	0.00	168.36	168.36	Total 4818-Construction of road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 k.m. to 11.50 k.m.) including cross drainage works in Darrang District	0.00
238.93	0.00	300.00	300.00	4819 Improvement of Mridangpara Road under NLCPR in Sivasagar District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	140.00
238.93	0.00	300.00	300.00	Total 13-Major Works	140.00
238.93	0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	140.00
238.93	0.00	300.00	300.00	Total 4819-Improvement of Mridangpara Road under NLCPR in Sivasagar District	140.00
23.08	0.00	360.00	360.00	4821 Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	360.00
23.08	0.00	360.00	360.00	Total 13-Major Works	360.00
23.08	0.00	360.00	360.00	Total 000-(No Sub-Sub Head)	360.00
23.08	0.00	360.00	360.00	Total 4821-Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District	360.00
53.33	0.00	200.00	200.00	4822 Construction of RCC Bridges No.13/1, 13/2, 20/2 on Mahbandha Road in Jorhat District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	200.00
53.33	0.00	200.00	200.00	Total 13-Major Works	200.00
53.33	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	200.00
53.33	0.00	200.00	200.00	Total 4822-Construction of RCC Bridges No.13/1, 13/2, 20/2 on Mahbandha Road in Jorhat District	200.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
115.13	0.00	249.76	249.76	4823 Improvement of Road from 1st k.m. of Demow Dehing Road to Dhaoma Pukhuri (Length=10.125 k.m.) with RCC Bridge (Length=18.75 m) under Demow Rural Road Sub-Division  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	185.00
115.13	0.00	249.76	249.76	Total 13-Major Works	185.00
115.13	0.00	249.76	249.76	Total 000-(No Sub-Sub Head)	185.00
115.13	0.00	249.76	249.76	Total 4823-Improvement of Road from 1st k.m. of Demow Dehing Road to Dhaoma Pukhuri (Length=10.125 k.m.) with RCC Bridge (Length=18.75 m) under Demow Rural Road Sub-Division	185.00
0.00	0.00	100.00	100.00	5554 Construction of Digheeripar Bordoulguri Borachuba Road from Ch. 0.00 k.m. to Ch. 4.12 k.m. and from Ch. 4.56 k.m. to Ch. 10.10 k.m. including cross drainage works in Darrang District  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	450.00
0.00	0.00	100.00	100.00	Total 13-Major Works	450.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	450.00
0.00	0.00	100.00	100.00	Total 5554-Construction of Digheeripar Bordoulguri Borachuba Road from Ch. 0.00 k.m. to Ch. 4.12 k.m. and from Ch. 4.56 k.m. to Ch. 10.10 k.m. including cross drainage works in Darrang District	450.00
0.00	0.00	300.00	300.00	5556 Karmachari Bhavan at Panjabari, Guwahati  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	300.00
0.00	0.00	300.00	300.00	Total 13-Major Works	300.00
0.00	0.00	300.00	300.00	Total 000-(No Sub-Sub Head)	300.00



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	300.00	300.00	Total 5556-Karmachari Bhavan at Panjabari, Guwahati	300.00
				5711 Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including conversion of SPT Br. No.7/1 in Tinsukia District	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	500.00
260.03	0.00	622.00	622.00	Total 13-Major Works	500.00
260.03	0.00	622.00	622.00	Total 000-(No Sub-Sub Head)	500.00
260.03	0.00	622.00	622.00	Total 5711-Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including conversion of SPT Br. No.7/1 in Tinsukia District	500.00
				5713 Construction of RCC Bridge No. 1/1 on Nagarbera-Bhukradia Road over Jaljali River alongwith improvement of road connecting Nagarbera and Bhukradia on both banks of Jaljali River in Kamrup District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 5713-Construction of RCC Bridge No. 1/1 on Nagarbera-Bhukradia Road over Jaljali River alongwith improvement of road connecting Nagarbera and Bhukradia on both banks of Jaljali River in Kamrup District (NLCPR)	0.00
				5715 Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L. C. Gate No. SK- 37 at Barpeta in Barpeta District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	0.00	0.00	CSS	1366.40

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 13-Major Works	1366.40
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1366.40
0.00	0.00	0.00	0.00	Total 5715-Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L. C. Gate No. SK- 37 at Barpeta in Barpeta District (NLCPR)	1366.40
0.00	0.00	450.00	450.00	5719 Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road alongwith approaches and protection works and strengthening of damaged road pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Naharkatia Road (SH- 27) in Dibrugarh District (NLCPR)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	800.00
0.00	0.00	450.00	450.00	Total 13-Major Works	800.00
0.00	0.00	450.00	450.00	Total 000-(No Sub-Sub Head)	800.00
0.00	0.00	450.00	450.00	Total 5719-Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road alongwith approaches and protection works and strengthening of damaged road pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Naharkatia Road (SH- 27) in Dibrugarh District (NLCPR)	800.00
20870.73	0.00	41365.58	41467.12	Total 212-Public Works Department	44346.09
0.00	0.00	0.00	0.00	213 Sports & Youth Welfare Department ক্রীড়া আৰু যুৱ কল্যাণ বিভাগ	
				2268 Provision for State Share of NEC Project	
				928 STATE SHARE	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	28.89
0.00	0.00	0.00	0.00	Total 13-Major Works	28.89
0.00	0.00	0.00	0.00	Total 928-STATE SHARE	28.89
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	28.89

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				3457 Development of Jorhat Stadium at Jorhat	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	49.00
0.00	0.00	49.00	49.00	Total 13-Major Works	49.00
0.00	0.00	49.00	49.00	Total 000-(No Sub-Sub Head)	49.00
0.00	0.00	49.00	49.00	Total 3457-Development of Jorhat Stadium at Jorhat	49.00
				3459 District Sports Stadium at Jhagrapar, Dhuburi (MP)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	100.00
0.00	0.00	100.00	100.00	Total 13-Major Works	100.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	100.00	100.00	Total 3459-District Sports Stadium at Jhagrapar, Dhuburi (MP)	100.00
				3648 RCC Gallery of Hailakandi Sports Stadium (MP)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	60.00
31.57	0.00	60.00	60.00	Total 13-Major Works	60.00
31.57	0.00	60.00	60.00	Total 000-(No Sub-Sub Head)	60.00
31.57	0.00	60.00	60.00	Total 3648-RCC Gallery of Hailakandi Sports Stadium (MP)	60.00
				3649 Construction of Chandibarua Stadium (MP)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	90.00
0.00	0.00	90.00	90.00	Total 13-Major Works	90.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	90.00	90.00	Total 000-(No Sub-Sub Head)	90.00
0.00	0.00	90.00	90.00	Total 3649-Construction of Chandī barua Stadium Complex	90.00
0.00	0.00	160.00	160.00	4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	160.00
0.00	0.00	160.00	160.00	Total 13-Major Works	160.00
0.00	0.00	160.00	160.00	Total 000-(No Sub-Sub Head)	160.00
0.00	0.00	160.00	160.00	Total 4309-Other New Schemes	160.00
15.00	0.00	144.00	144.00	4778 Construction of Titlagarh Sports Complex, Sonari, Sivasagar 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	100.00
15.00	0.00	144.00	144.00	Total 13-Major Works	100.00
15.00	0.00	144.00	144.00	Total 000-(No Sub-Sub Head)	100.00
15.00	0.00	144.00	144.00	Total 4778-Construction of Titlagarh Sports Complex, Sonari, Sivasagar	100.00
155.44	0.00	160.00	160.00	4987 Construction of Mini Stadium at Bihaguri, Sonitpur 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	160.00
155.44	0.00	160.00	160.00	Total 13-Major Works	160.00
155.44	0.00	160.00	160.00	Total 000-(No Sub-Sub Head)	160.00
155.44	0.00	160.00	160.00	Total 4987-Construction of Mini Stadium at Bihaguri, Sonitpur	160.00
0.00	0.00	0.00	0.00	5348 Provision for State Share of NLCPR Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	561.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 13-Major Works	561.00
0.00	0.00	0.00	0.00	Total 928-State Share	561.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	561.00
0.00	0.00	59.90	59.90	5362 Development of Composite Stadium at Silchar 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	59.90	59.90	Total 13-Major Works	0.00
0.00	0.00	59.90	59.90	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	59.90	59.90	Total 5362-Development of Composite Stadium at Silchar	0.00
0.00	0.00	200.00	200.00	5930 Construction of Multidisciplinary Sports Complex at Khanikar, Dibrugarh 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	5400.00
0.00	0.00	200.00	200.00	Total 13-Major Works	5400.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	5400.00
0.00	0.00	200.00	200.00	Total 5930-Construction of Multidisciplinary Sports Complex at Khanikar, Dibrugarh	5400.00
202.01	0.00	1022.90	1022.90	Total 213-Sports & Youth Welfare Department	6708.89
0.00	0.00	0.00	0.00	214 Agriculture Department কৃষি বিভাগ 2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	11.11
0.00	0.00	0.00	0.00	Total 13-Major Works	11.11
0.00	0.00	0.00	0.00	Total 928-State Share	11.11
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	11.11

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
308.76	0.00	308.76	308.76	3942 Comprehensive Development Plan for College of Fisheries for augmenting Human Resources 2008  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	308.76
308.76	0.00	308.76	308.76	Total 13-Major Works	308.76
308.76	0.00	308.76	308.76	Total 000-(No Sub-Sub Head)	308.76
308.76	0.00	308.76	308.76	Total 3942-Comprehensive Development Plan for College of Fisheries for augmenting Human Resources 2008	308.76
0.00	0.00	150.00	150.00	4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	150.00	150.00	Total 13-Major Works	0.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	150.00	150.00	Total 4309-Other New Schemes	0.00
107.08	0.00	236.57	236.57	4769 Cold Storage with Allied Marketing Facilities at Jorhat 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
107.08	0.00	236.57	236.57	Total 13-Major Works	0.00
107.08	0.00	236.57	236.57	Total 000-(No Sub-Sub Head)	0.00
107.08	0.00	236.57	236.57	Total 4769-Cold Storage with Allied Marketing Facilities at Jorhat	0.00
0.00	0.00	0.00	0.00	5348 Provision for State Share of NLCPR Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	30.00
0.00	0.00	0.00	0.00	Total 13-Major Works	30.00
0.00	0.00	0.00	0.00	Total 928-State Share	30.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	30.00
				5743 Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase- III	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	100.00
0.00	0.00	100.00	100.00	Total 13-Major Works	100.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	100.00	100.00	Total 5743-Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase- III	100.00
415.84	0.00	795.33	795.33	Total 214-Agriculture Department	449.87
				215 Fishery Department	
				মীন বিভাগ	
				4767 Beel Development for Sustainable Livelihood	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	30.00	30.00	Total 13-Major Works	0.00
0.00	0.00	30.00	30.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	30.00	30.00	Total 4767-Beel Development for Sustainable Livelihood	0.00
0.00	0.00	30.00	30.00	Total 215-Fishery Department	0.00
				216 Power Department	
				শক্তি বিভাগ	
				2150 Construction of new 33/11 KV, 2x5 MVA S/S at Thirubari with 45 k. m. 11 KV lines and 55 k. m. 33 KV lines from Dhiligaon to Thirubari	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	1.00
0.00	0.00	325.00	325.00	Total 13-Major Works	1.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	325.00	325.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	325.00	325.00	Total 2150-Construction of new 33/11 KV, 2x5 MVA S/S at Thirubari with 45 k. m. 11 KV lines and 55 k. m. 33 KV lines from Dhiligaon to Thirubari	1.00
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	202.32
0.00	0.00	0.00	0.00	Total 13-Major Works	202.32
0.00	0.00	0.00	0.00	Total 928-State Share	202.32
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	202.32
				2888 Construction of 132 KV S/C BTPS-Kokrajhar line on D/C Tower and 132 KV S/C Kokrajhar Gauripur line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	491.00
714.09	0.00	872.00	1092.92	Total 13-Major Works	491.00
714.09	0.00	872.00	1092.92	Total 000-(No Sub-Sub Head)	491.00
714.09	0.00	872.00	1092.92	Total 2888-Construction of 132 KV S/C BTPS-Kokrajhar line on D/C Tower and 132 KV S/C Kokrajhar Gauripur line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	491.00
				3438 Construction of 220/132 KV, 2x50 MVA and 220/33 KV, 2x40 MVA Azara Sub-Station with 220 KV L.I.L.O line at Azara from one circuit of 220 KV D/C Agia-Sarusajal line alongwith construction of 132 KV S/C line to Boko with terminal bay at 132/33 KV Boko Sub-Station	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	



Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	725.00	725.00	99 Others অন্যান্য CSS	725.00
0.00	0.00	725.00	725.00	Total 13-Major Works	725.00
0.00	0.00	725.00	725.00	Total 000-(No Sub-Sub Head)	725.00
0.00	0.00	725.00	725.00	Total 3438-Construction of 220/132 KV, 2x50 MVA and 220/33 KV, 2x40 MVA Azara Sub-Station with 220 KV LILO line at Azara from one circuit of 220 KV D/C Agia-Sarusajai line alongwith construction of 132 KV S/C line to Boko with terminal bay at 132/33 KV Boko Sub-Station	725.00
0.00	0.00	600.00	600.00	4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	150.00
0.00	0.00	600.00	600.00	Total 13-Major Works	150.00
0.00	0.00	600.00	600.00	Total 000-(No Sub-Sub Head)	150.00
0.00	0.00	600.00	600.00	Total 4309-Other New Schemes	150.00
550.00	0.00	550.00	550.00	4315 Construction of 132/33 KV, 1.16 MVA plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	122.60
550.00	0.00	550.00	550.00	Total 13-Major Works	122.60
550.00	0.00	550.00	550.00	Total 000-(No Sub-Sub Head)	122.60
550.00	0.00	550.00	550.00	Total 4315-Construction of 132/33 KV, 1.16 MVA plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	122.60
0.00	0.00	50.00	50.00	4780 Lungit Small Hydro-Electric Project 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 4780-Lungit Small Hydro-Electric Project	0.00
				4781 Amring Sub Hydro Project	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
24.07	0.00	11.00	11.00		
24.07	0.00	11.00	11.00	Total 13-Major Works	0.00
24.07	0.00	11.00	11.00	Total 000-(No Sub-Sub Head)	0.00
24.07	0.00	11.00	11.00	Total 4781-Amring Sub Hydro Project	0.00
				5348 Provision for State Share of NLCPR Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	0.00	0.00		
				SOPD-SS	379.00
0.00	0.00	0.00	0.00	Total 13-Major Works	379.00
0.00	0.00	0.00	0.00	Total 928-State Share	379.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	379.00
				5744 Augmentation of Transformer Capacity of 220 x 132 KV BTPS Sub-Station from 1 x 160 MVA + 1 x 80 MVA to 2 x 160 MVA	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
240.00	0.00	380.00	380.00		
				CSS	370.20
240.00	0.00	380.00	380.00	Total 13-Major Works	370.20
240.00	0.00	380.00	380.00	Total 000-(No Sub-Sub Head)	370.20
240.00	0.00	380.00	380.00	Total 5744-Augmentation of Transformer Capacity of 220 x 132 KV BTPS Sub-Station from 1 x 160 MVA + 1 x 80 MVA to 2 x 160 MVA	370.20
				5745 Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub- Station from 2 x 16 MVA to 2 x 40 MVA	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
260.00	0.00	375.00	375.00		
				CSS	378.10
260.00	0.00	375.00	375.00	Total 13-Major Works	378.10

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
260.00	0.00	375.00	375.00	Total 000-(No Sub-Sub Head)	378.10
260.00	0.00	375.00	375.00	Total 5745-Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2 x 16 MVA to 2 x 40 MVA	378.10
				5746 Construction of 33/11 KV, 2 x 5 MVA Sub-Station alongwith associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL, Dhemaji	
370.00	0.00	400.00	400.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	400.00
370.00	0.00	400.00	400.00	Total 13-Major Works	400.00
370.00	0.00	400.00	400.00	Total 000-(No Sub-Sub Head)	400.00
370.00	0.00	400.00	400.00	Total 5746-Construction of 33/11 KV, 2 x 5 MVA Sub-Station alongwith associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL, Dhemaji	400.00
2158.16	0.00	4288.00	4508.92	Total 216-Power Department	3219.22
				218 Industries & Commerce Department উদ্যোগ আৰু বানিজ্য বিভাগ 2268 Provision for State Share of NEC Project	
0.00	0.00	0.00	0.00	928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	22.00
0.00	0.00	0.00	0.00	Total 13-Major Works	22.00
0.00	0.00	0.00	0.00	Total 928-State Share	22.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	22.00
				5747 Common Facility Centre for Gold and Assamese Traditional Jewellery	
0.00	0.00	50.00	229.90	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	200.00
0.00	0.00	50.00	229.90	Total 13-Major Works	200.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	229.90	Total 000-(No Sub-Sub Head)	200.00
0.00	0.00	50.00	229.90	Total 5747-Common Facility Centre for Gold and Assamese Traditional Jewellery	200.00
0.00	0.00	50.00	229.90	Total 218-Industries & Commerce Department	222.00
				219 Education Department শিক্ষা বিভাগ	
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works প্রধান কামসমূহ	
0.00	0.00	0.00	0.00	99 Others অন্যান্য	
				SOPD-SS	101.90
0.00	0.00	0.00	0.00	Total 13-Major Works	101.90
0.00	0.00	0.00	0.00	Total 928-State Share	101.90
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	101.90
				3358 Construction of Academic cum Administrative Building of K. K. Handique Govt. Sanskrit College, Guwahati	
				000 (No Sub-Sub Head)	
				13 Major Works প্রধান কামসমূহ	
0.00	0.00	45.00	45.00	99 Others অন্যান্য	
				CSS	45.00
0.00	0.00	45.00	45.00	Total 13-Major Works	45.00
0.00	0.00	45.00	45.00	Total 000-(No Sub-Sub Head)	45.00
0.00	0.00	45.00	45.00	Total 3358-Construction of Academic cum Administrative Building of K. K. Handique Govt. Sanskrit College, Guwahati	45.00
				3361 Assam Institute of Management	
				000 (No Sub-Sub Head)	
				13 Major Works প্রধান কামসমূহ	
176.90	0.00	550.00	550.00	99 Others অন্যান্য	
				CSS	450.00
176.90	0.00	550.00	550.00	Total 13-Major Works	450.00
176.90	0.00	550.00	550.00	Total 000-(No Sub-Sub Head)	450.00
176.90	0.00	550.00	550.00	Total 3361-Assam Institute of Management	450.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	60.00	60.00	3523 Infrastructural facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C., Hostels for Trainees, Electricity facilities, Water Supply & Sanitary facilities installation (MP)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	60.00
0.00	0.00	60.00	60.00	Total 13-Major Works	60.00
0.00	0.00	60.00	60.00	Total 000-(No Sub-Sub Head)	60.00
0.00	0.00	60.00	60.00	Total 3523-Infrastructural facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C., Hostels for Trainees, Electricity facilities, Water Supply & Sanitary facilities installation (MP)	60.00
0.00	0.00	500.00	500.00	4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	100.00
0.00	0.00	500.00	500.00	Total 13-Major Works	100.00
0.00	0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	500.00	500.00	Total 4309-Other New Schemes	100.00
101.71	0.00	200.00	200.00	4408 Infrastructure Development of Assam SLET Commission 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	115.00
101.71	0.00	200.00	200.00	Total 13-Major Works	115.00
101.71	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	115.00
101.71	0.00	200.00	200.00	Total 4408-Infrastructure Development of Assam SLET Commission	115.00
				4770 Construction of RCC Building for Seminar Hall, Computer Centre and Facilities for Car Parking at Darrang College, Tezpur	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	123.00	123.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	100.00
0.00	0.00	123.00	123.00	Total 13-Major Works	100.00
0.00	0.00	123.00	123.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	123.00	123.00	Total 4770-Construction of RCC Building for Seminar Hall, Computer Centre and Facilities for Car Parking at Darrang College, Tezpur	100.00
2.57	0.00	50.00	50.00	4771 Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	260.00
2.57	0.00	50.00	50.00	Total 13-Major Works	260.00
2.57	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	260.00
2.57	0.00	50.00	50.00	Total 4771-Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	260.00
0.69	0.00	50.00	50.00	4772 Infrastructure Development of Victoria Girls' Higher Secondary School  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.69	0.00	50.00	50.00	Total 13-Major Works	0.00
0.69	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.69	0.00	50.00	50.00	Total 4772-Infrastructure Development of Victoria Girls' Higher Secondary School	0.00
0.00	0.00	50.00	50.00	4773 A. R. T. High School at Margherita  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	50.00	Total 4773-A. R. T. High School at Margherita	0.00
62.24	0.00	100.00	100.00	4990 Construction of Chandra Nath Sharma H. S. School, Bihaguri  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	142.68
62.24	0.00	100.00	100.00	Total 13-Major Works	142.68
62.24	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	142.68
62.24	0.00	100.00	100.00	Total 4990-Construction of Chandra Nath Sharma H. S. School, Bihaguri	142.68
0.00	0.00	0.00	0.00	5348 Provision for State Share of NLCPR Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	70.00
0.00	0.00	0.00	0.00	Total 13-Major Works	70.00
0.00	0.00	0.00	0.00	Total 928-State Share	70.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	70.00
73.80	0.00	130.00	130.00	5558 Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	57.40
73.80	0.00	130.00	130.00	Total 13-Major Works	57.40
73.80	0.00	130.00	130.00	Total 000-(No Sub-Sub Head)	57.40
73.80	0.00	130.00	130.00	Total 5558-Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	57.40
				5729 Construction/ Re-modelling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon  000 (No Sub-Sub Head) 13 Major Works	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	150.00	150.00	প্রধান কামসমূহ 99 Others অন্যান্য CSS	150.00
0.00	0.00	150.00	150.00	Total 13-Major Works	150.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	150.00
0.00	0.00	150.00	150.00	Total 5729-Construction/ Re-modelling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	150.00
417.91	0.00	2008.00	2008.00	Total 219-Education Department	1651.98
55.10	0.00	100.00	100.00	222 Irrigation Department জলসিঞ্চন বিভাগ 2153 Burinagar LIS (Nalbari Division) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	75.00
55.10	0.00	100.00	100.00	Total 13-Major Works	75.00
55.10	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	75.00
55.10	0.00	100.00	100.00	Total 2153-Burinagar LIS (Nalbari Division)	75.00
0.00	0.00	0.00	0.00	2268 Provision for State Share of NEC Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	53.56
0.00	0.00	0.00	0.00	Total 13-Major Works	53.56
0.00	0.00	0.00	0.00	Total 928-State Share	53.56
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	53.56
0.00	0.00	51.02	51.02	2961 Longparpam, MIS, Karbi Anglong 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	51.02
0.00	0.00	51.02	51.02	Total 13-Major Works	51.02
0.00	0.00	51.02	51.02	Total 000-(No Sub-Sub Head)	51.02
0.00	0.00	51.02	51.02	Total 2961-Longparpam, MIS, Karbi Anglong	51.02



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				2962 Dhankhunda Flow Irrigation Scheme, Kamrup	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
43.65	0.00	43.65	43.65		
43.65	0.00	43.65	43.65	Total 13-Major Works	0.00
43.65	0.00	43.65	43.65	Total 000-(No Sub-Sub Head)	0.00
43.65	0.00	43.65	43.65	Total 2962-Dhankhunda Flow Irrigation Scheme, Kamrup	0.00
				3837 Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
0.00	0.00	1.00	1.00		
0.00	0.00	1.00	1.00	Total 13-Major Works	1.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	1.00	1.00	Total 3837-Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	1.00
				4309 Other New Schemes	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	100.00	100.00		
0.00	0.00	100.00	100.00	Total 13-Major Works	0.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	100.00	100.00	Total 4309-Other New Schemes	0.00
				4318 Belsiri Lift Irrigation Scheme	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	1.00	1.00		
0.00	0.00	1.00	1.00	Total 13-Major Works	0.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	1.00	1.00	Total 4318-Belsiri Lift Irrigation Scheme	0.00
				4776 Ram Enghee Flow Irrigation Scheme	
				000 (No Sub-Sub Head)	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
133.50	0.00	178.00	178.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	127.23
133.50	0.00	178.00	178.00	Total 13-Major Works	127.23
133.50	0.00	178.00	178.00	Total 000-(No Sub-Sub Head)	127.23
133.50	0.00	178.00	178.00	Total 4776-Ram Enghee Flow Irrigation Scheme	127.23
75.48	0.00	50.72	50.72	4777 Construction of Gilabwr Flow Irrigation Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	50.72
75.48	0.00	50.72	50.72	Total 13-Major Works	50.72
75.48	0.00	50.72	50.72	Total 000-(No Sub-Sub Head)	50.72
75.48	0.00	50.72	50.72	Total 4777-Construction of Gilabwr Flow Irrigation Scheme	50.72
140.60	0.00	295.02	295.02	4786 Tengkhali Barhola Pathar Irrigation Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	150.00
140.60	0.00	295.02	295.02	Total 13-Major Works	150.00
140.60	0.00	295.02	295.02	Total 000-(No Sub-Sub Head)	150.00
140.60	0.00	295.02	295.02	Total 4786-Tengkhali Barhola Pathar Irrigation Scheme	150.00
651.04	0.00	651.04	651.04	4787 DTW Irrigation Scheme at 30 points under Borsola Development Block 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	651.04
651.04	0.00	651.04	651.04	Total 13-Major Works	651.04
651.04	0.00	651.04	651.04	Total 000-(No Sub-Sub Head)	651.04

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
651.04	0.00	651.04	651.04	Total 4787-DTW Irrigation Scheme at 30 points under Borsola Development Block	651.04
				5348 Provision for State Share of NLCPR Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	80.00
0.00	0.00	0.00	0.00	Total 13-Major Works	80.00
0.00	0.00	0.00	0.00	Total 928-State Share	80.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	80.00
				5748 Khaurang Bund Flow Irrigation Scheme	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 5748-Khaurang Bund Flow Irrigation Scheme	0.00
				5749 Mahajanpara-Borigaon Flow Irrigation Scheme	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 5749-Mahajanpara-Borigaon Flow Irrigation Scheme	0.00
				5750 Khairabari Flow Irrigation Scheme, Tamulpur Division	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	50.00	50.00		

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 5750-Khairabari Flow Irrigation Scheme, Tamulpur Division	0.00
1099.37	0.00	1621.45	1621.45	Total 222-Irrigation Department	1239.57
				223 Tourism Department পর্যটন বিভাগ 2268 Provision for State Share of NEC Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	10.00
0.00	0.00	0.00	0.00	Total 13-Major Works	10.00
0.00	0.00	0.00	0.00	Total 928-State Share	10.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	10.00
				4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	50.00
0.00	0.00	0.00	0.00	Total 13-Major Works	50.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	0.00	0.00	Total 4309-Other New Schemes	50.00
				4991 Tea Museum at Dibrugarh 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	100.00
113.19	0.00	113.19	113.19	Total 35-Grants for creation of Capital Assets	100.00
113.19	0.00	113.19	113.19	Total 000-(No Sub-Sub Head)	100.00
113.19	0.00	113.19	113.19	Total 4991-Tea Museum at Dibrugarh	100.00
				5741 Destination North-East 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others	0.00
0.00	0.00	8.00	8.00		0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
0.00	0.00	8.00	8.00	Total 13-Major Works	0.00
0.00	0.00	8.00	8.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	8.00	8.00	Total 5741-Destination North-East	0.00
113.19	0.00	121.19	121.19	Total 223-Tourism Department	160.00
				225 Cultural Affairs Department সাংস্কৃতিক বিভাগ 2120 Construction of new infrastructure of Government College of Arts & Crafts  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	10.00
0.00	0.00	10.00	10.00	Total 13-Major Works	10.00
0.00	0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	10.00
0.00	0.00	10.00	10.00	Total 2120-Construction of new infrastructure of Government College of Arts & Crafts	10.00
				2155 Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa, Jorhat District.  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	200.00
71.55	0.00	200.00	200.00	Total 13-Major Works	200.00
71.55	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	200.00
71.55	0.00	200.00	200.00	Total 2155-Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa, Jorhat District.	200.00
				2156 Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri, Gorchuk, Guwahati  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	163.27
0.00	0.00	163.27	163.27	Total 13-Major Works	163.27
0.00	0.00	163.27	163.27	Total 000-(No Sub-Sub Head)	163.27

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	163.27	163.27	Total 2156-Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri, Gorchuk, Guwahati	163.27
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	49.70
0.00	0.00	0.00	0.00	Total 13-Major Works	49.70
0.00	0.00	0.00	0.00	Total 928-State Share	49.70
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	49.70
				3444 Development & Upgradation of Jyoti Chitran Film and Television Institute	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	518.60
0.00	0.00	518.60	518.60	Total 13-Major Works	518.60
0.00	0.00	518.60	518.60	Total 000-(No Sub-Sub Head)	518.60
0.00	0.00	518.60	518.60	Total 3444-Development & Upgradation of Jyoti Chitran Film and Television Institute	518.60
				3445 Construction of Sankar-Madhav Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	100.00
0.00	0.00	100.00	100.00	Total 13-Major Works	100.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
0.00	0.00	100.00	100.00	Total 3445-Construction of Sankar-Madhav Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	100.00
				3447 Construction of Cultural Centre Complex at Dotma (MP)	
				000 (No Sub-Sub Head)	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	50.00	13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	50.00
0.00	0.00	50.00	50.00	Total 13-Major Works	50.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	50.00
0.00	0.00	50.00	50.00	Total 3447-Construction of Cultural Centre Complex at Dotma (MP)	50.00
0.00	0.00	50.00	50.00	3452 Bodoland India Indigenous Tribal Art and Cultural Complex cum Film Studio at Kathalguri, Part II, Kokrajhar (MP)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	160.00
0.00	0.00	50.00	50.00	Total 13-Major Works	160.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	160.00
0.00	0.00	50.00	50.00	Total 3452-Bodoland India Indigenous Tribal Art and Cultural Complex cum Film Studio at Kathalguri, Part II, Kokrajhar (MP)	160.00
0.00	0.00	218.46	218.46	3838 Preservation of Cultural Heritage of Majuli Natun Kamalabari Sattrra (Phase I)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	300.00
0.00	0.00	218.46	218.46	Total 13-Major Works	300.00
0.00	0.00	218.46	218.46	Total 000-(No Sub-Sub Head)	300.00
0.00	0.00	218.46	218.46	Total 3838-Preservation of Cultural Heritage of Majuli Natun Kamalabari Sattrra (Phase I)	300.00
0.00	0.00	120.00	120.00	4679 Establishment of Deori Tribal Cultural Complex at Narayanpur, Lakhimpur  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	327.30
0.00	0.00	120.00	120.00	Total 13-Major Works	327.30
0.00	0.00	120.00	120.00	Total 000-(No Sub-Sub Head)	327.30
0.00	0.00	120.00	120.00	Total 4679-Establishment of Deori Tribal Cultural Complex at Narayanpur, Lakhimpur	327.30
				4992 Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	223.33
76.81	0.00	150.00	150.00	Total 13-Major Works	223.33
76.81	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	223.33
76.81	0.00	150.00	150.00	Total 4992-Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	223.33
				5348 Provision for State Share of NLCPR Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	170.00
0.00	0.00	0.00	0.00	Total 13-Major Works	170.00
0.00	0.00	0.00	0.00	Total 928-State Share	170.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	170.00
148.36	0.00	1580.33	1580.33	Total 225-Cultural Affairs Department	2272.20
				226 W.P.T & B.C. Department ভৈয়াম জনজাতি আৰু পিচপৰা শ্ৰেণীৰ কল্যাণ বিভাগ  2154 College of Nursing at Kokrajhar 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	510.00
0.00	0.00	518.00	518.00	Total 35-Grants for creation of Capital Assets	510.00
0.00	0.00	518.00	518.00	Total 000-(No Sub-Sub Head)	510.00
0.00	0.00	518.00	518.00	Total 2154-College of Nursing at Kokrajhar	510.00



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				2160 Khowra Flow Irrigation Scheme in Kokrajhar	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	0.00	64.00	64.00	99 Others	0.00
				অন্যান্য	
0.00	0.00	64.00	64.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	64.00	64.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	64.00	64.00	Total 2160-Khowra Flow Irrigation Scheme in Kokrajhar	0.00
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
0.00	0.00	0.00	0.00	99 Others	
				অন্যান্য	
				SOPD-SS	15.00
0.00	0.00	0.00	0.00	Total 13-Major Works	15.00
0.00	0.00	0.00	0.00	Total 928-State Share	15.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	15.00
				2776 Construction of RCC Bridge No. 9/8 at Dotoma Patgaon Road over Longa River	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	0.00	63.00	63.00	99 Others	
				অন্যান্য	
				CSS	40.00
0.00	0.00	63.00	63.00	Total 35-Grants for creation of Capital Assets	40.00
0.00	0.00	63.00	63.00	Total 000-(No Sub-Sub Head)	40.00
0.00	0.00	63.00	63.00	Total 2776-Construction of RCC Bridge No. 9/8 at Dotoma Patgaon Road over Longa River	40.00
				2794 Improvement of Kadamtal-Nikashi Road from Kuchigar to Bhalukdonga	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	0.00	84.00	84.00	99 Others	
				অন্যান্য	
				CSS	84.00
0.00	0.00	84.00	84.00	Total 35-Grants for creation of Capital Assets	84.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	84.00	84.00	Total 000-(No Sub-Sub Head)	84.00
0.00	0.00	84.00	84.00	Total 2794-Improvement of Kadamtal-Nikashi Road from Kuchigar to Bhalukdonga	84.00
0.00	0.00	428.55	428.55	2795 Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	250.00
0.00	0.00	428.55	428.55	Total 35-Grants for creation of Capital Assets	250.00
0.00	0.00	428.55	428.55	Total 000-(No Sub-Sub Head)	250.00
0.00	0.00	428.55	428.55	Total 2795-Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	250.00
0.00	0.00	180.00	180.00	2802 Construction of Proposed Stadium at Musalpur in Baksa District  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	158.81
0.00	0.00	180.00	180.00	Total 35-Grants for creation of Capital Assets	158.81
0.00	0.00	180.00	180.00	Total 000-(No Sub-Sub Head)	158.81
0.00	0.00	180.00	180.00	Total 2802-Construction of Proposed Stadium at Musalpur in Baksa District	158.81
0.00	0.00	5000.00	5000.00	2957 Additional Package for BTAD  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	5000.00
0.00	0.00	5000.00	5000.00	Total 35-Grants for creation of Capital Assets	5000.00
0.00	0.00	5000.00	5000.00	Total 000-(No Sub-Sub Head)	5000.00
0.00	0.00	5000.00	5000.00	Total 2957-Additional Package for BTAD	5000.00
0.00	0.00	150.00	150.00	2963 Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	90.00
0.00	0.00	150.00	150.00	Total 35-Grants for creation of Capital Assets	90.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	90.00
0.00	0.00	150.00	150.00	Total 2963-Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	90.00
				3239 Const. of Mini Stadium at Chapaguri, Bongaigaon	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				CSS	0.20
0.00	0.00	0.20	0.20	Total 35-Grants for creation of Capital Assets	0.20
0.00	0.00	0.20	0.20	Total 000-(No Sub-Sub Head)	0.20
0.00	0.00	0.20	0.20	Total 3239-Const. of Mini Stadium at Chapaguri, Bongaigaon	0.20
				3240 Projects and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				CSS	500.00
0.00	0.00	1000.00	1000.00	Total 35-Grants for creation of Capital Assets	500.00
0.00	0.00	1000.00	1000.00	Total 000-(No Sub-Sub Head)	500.00
0.00	0.00	1000.00	1000.00	Total 3240-Projects and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	500.00
				3605 Project Profile for Tourism Infrastructure Development in BTC Area	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	90.00	90.00	Total 13-Major Works	0.00
0.00	0.00	90.00	90.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	90.00	90.00	Total 3605-Project Profile for Tourism Infrastructure Development in BTC Area	0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				4109 Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaurbaha (13.50 k.m. length) including construction of RCC Bridge No. 5/1 (15.00 m) under PWD, Musalpur (R & B) Division	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				CSS	1.00
0.00	0.00	210.74	210.74	Total 35-Grants for creation of Capital Assets	1.00
0.00	0.00	210.74	210.74	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	210.74	210.74	Total 4109-Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaurbaha (13.50 k.m. length) including construction of RCC Bridge No. 5/1 (15.00 m) under PWD, Musalpur (R & B) Division	1.00
				4309 Other New Schemes	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	200.00	200.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	200.00	200.00	Total 4309-Other New Schemes	0.00
				4310 Pilot Project for Development of Horticulture and Floriculture in BTC Area	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	120.00	120.00	Total 13-Major Works	0.00
0.00	0.00	120.00	120.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	120.00	120.00	Total 4310-Pilot Project for Development of Horticulture and Floriculture in BTC Area	0.00
				4343 Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kailkhola Road in Udalguri District	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	125.00	125.00	মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	111.57
0.00	0.00	125.00	125.00	Total 35-Grants for creation of Capital Assets	111.57
0.00	0.00	125.00	125.00	Total 000-(No Sub-Sub Head)	111.57
0.00	0.00	125.00	125.00	Total 4343-Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kailkhola Road in Udalguri District	111.57
0.00	0.00	270.00	270.00	4344 Upgradation of road from NH-31 (c) via Serfanguri Nepalpar Athiabari Eargaon Thagiri and No. 2 Harika to Kapuragaon 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	271.00
0.00	0.00	270.00	270.00	Total 35-Grants for creation of Capital Assets	271.00
0.00	0.00	270.00	270.00	Total 000-(No Sub-Sub Head)	271.00
0.00	0.00	270.00	270.00	Total 4344-Upgradation of road from NH-31 (c) via Serfanguri Nepalpar Athiabari Eargaon Thagiri and No. 2 Harika to Kapuragaon	271.00
0.00	0.00	140.00	140.00	4345 Conversion of SPT Br. No. 10/1, 12/3, 14/2 & 16/1 into RCC Bridges on meted Kokrajhar, Bahalpur Road 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	125.00
0.00	0.00	140.00	140.00	Total 35-Grants for creation of Capital Assets	125.00
0.00	0.00	140.00	140.00	Total 000-(No Sub-Sub Head)	125.00
0.00	0.00	140.00	140.00	Total 4345-Conversion of SPT Br. No. 10/1, 12/3, 14/2 & 16/1 into RCC Bridges on meted Kokrajhar, Bahalpur Road	125.00
				4346 Upgradation of NT Road through Ramfal Bil Bazar to old wether roads with conversion of Bridges into RCC Bridges (International Border Area)	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	269.00	269.00	000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	155.00
0.00	0.00	269.00	269.00	Total 35-Grants for creation of Capital Assets	155.00
0.00	0.00	269.00	269.00	Total 000-(No Sub-Sub Head)	155.00
0.00	0.00	269.00	269.00	Total 4346-Upgradation of NT Road through Ramfal Bil Bazar to old wether roads with conversion of Bridges into RCC Bridges (International Border Area)	155.00
0.00	0.00	60.00	60.00	4348 Tamulpur Piped Water Supply Scheme 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	53.00
0.00	0.00	60.00	60.00	Total 35-Grants for creation of Capital Assets	53.00
0.00	0.00	60.00	60.00	Total 000-(No Sub-Sub Head)	53.00
0.00	0.00	60.00	60.00	Total 4348-Tamulpur Piped Water Supply Scheme	53.00
0.00	0.00	161.00	161.00	4349 Improvement of Chintagaon Batiamari Road 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	161.00	161.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	161.00	161.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	161.00	161.00	Total 4349-Improvement of Chintagaon Batiamari Road	0.00
0.00	0.00	100.00	100.00	4350 Construction of Flyover at intersection of Pramathesh Barua Road and N. F. Railway track at Bijini Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	1.00
0.00	0.00	100.00	100.00	Total 35-Grants for creation of Capital Assets	1.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	100.00	100.00	Total 4350-Construction of Flyover at intersection of Pramathesh Barua Road and N. F. Railway track at Bijni Town	1.00
0.00	0.00	132.00	132.00	4409 Construction of road from Rongaichara Bazar to Bhola Bazar 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	132.00
0.00	0.00	132.00	132.00	Total 35-Grants for creation of Capital Assets	132.00
0.00	0.00	132.00	132.00	Total 000-(No Sub-Sub Head)	132.00
0.00	0.00	132.00	132.00	Total 4409-Construction of road from Rongaichara Bazar to Bhola Bazar	132.00
0.00	0.00	394.00	394.00	4411 Conversion of washed out SPT Bridge No. 2/1 over River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	394.00
0.00	0.00	394.00	394.00	Total 35-Grants for creation of Capital Assets	394.00
0.00	0.00	394.00	394.00	Total 000-(No Sub-Sub Head)	394.00
0.00	0.00	394.00	394.00	Total 4411-Conversion of washed out SPT Bridge No. 2/1 over River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	394.00
0.00	0.00	479.00	479.00	4412 Improvement of road from Khairabari to Jamuguri under NLCPR 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	479.00
0.00	0.00	479.00	479.00	Total 35-Grants for creation of Capital Assets	479.00
0.00	0.00	479.00	479.00	Total 000-(No Sub-Sub Head)	479.00
0.00	0.00	479.00	479.00	Total 4412-Improvement of road from Khairabari to Jamuguri under NLCPR	479.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	221.80	221.80	4413 Improvement of road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari under NLCPR for 2010-2011  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	225.00
0.00	0.00	221.80	221.80	Total 35-Grants for creation of Capital Assets	225.00
0.00	0.00	221.80	221.80	Total 000-(No Sub-Sub Head)	225.00
0.00	0.00	221.80	221.80	Total 4413-Improvement of road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari under NLCPR for 2010-2011	225.00
0.00	0.00	462.00	462.00	4414 Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH- 47722M to CH- 48292 and from CH- 50000 to CH- 62500M including cross drainage works  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	80.00
0.00	0.00	462.00	462.00	Total 35-Grants for creation of Capital Assets	80.00
0.00	0.00	462.00	462.00	Total 000-(No Sub-Sub Head)	80.00
0.00	0.00	462.00	462.00	Total 4414-Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH- 47722M to CH- 48292 and from CH- 50000 to CH- 62500M including cross drainage works	80.00
0.00	0.00	143.00	143.00	4415 Construction of road from Bijni Subhaijhar Road at village Nayapara No. 2 to Kathalguri via Sanyasiguri including construction of RCC Bridge No. 1/2 over River Chara in Chirang District  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	143.00



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	143.00	143.00	Total 35-Grants for creation of Capital Assets	143.00
0.00	0.00	143.00	143.00	Total 000-(No Sub-Sub Head)	143.00
0.00	0.00	143.00	143.00	Total 4415-Construction of road from Bijni Subhajibhar Road at village Nayapara No. 2 to Kathalguri via Sanyasiguri including construction of RCC Bridge No. 1/2 over River Chara in Chirang District	143.00
0.00	0.00	1.00	1.00	4417 Rajendrapur Flow Irrigation Scheme 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	1.00
0.00	0.00	1.00	1.00	Total 35-Grants for creation of Capital Assets	1.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	1.00	1.00	Total 4417-Rajendrapur Flow Irrigation Scheme	1.00
0.00	0.00	450.00	516.54	4486 Construction of road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	517.00
0.00	0.00	450.00	516.54	Total 35-Grants for creation of Capital Assets	517.00
0.00	0.00	450.00	516.54	Total 000-(No Sub-Sub Head)	517.00
0.00	0.00	450.00	516.54	Total 4486-Construction of road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni	517.00
0.00	0.00	260.00	260.00	4488 Construction of RCC Bridge No. 15/2 over River Burhisuti on Patdadaha Panbari Road 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	260.00
0.00	0.00	260.00	260.00	Total 35-Grants for creation of Capital Assets	260.00
0.00	0.00	260.00	260.00	Total 000-(No Sub-Sub Head)	260.00
0.00	0.00	260.00	260.00	Total 4488-Construction of RCC Bridge No. 15/2 over River Burhisuti on Patdadaha Panbari Road	260.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				4490 Metalling & B. T. of road from Jaipur NH- 31 C to Amguri J. D. Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others অন্যান্য	
0.00	0.00	530.00	530.00	CSS	300.00
0.00	0.00	530.00	530.00	Total 35-Grants for creation of Capital Assets	300.00
0.00	0.00	530.00	530.00	Total 000-(No Sub-Sub Head)	300.00
0.00	0.00	530.00	530.00	Total 4490-Metalling & B. T. of road from Jaipur NH- 31 C to Amguri J. D. Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts	300.00
				4491 Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others অন্যান্য	
0.00	0.00	700.00	700.00	CSS	630.00
0.00	0.00	700.00	700.00	Total 35-Grants for creation of Capital Assets	630.00
0.00	0.00	700.00	700.00	Total 000-(No Sub-Sub Head)	630.00
0.00	0.00	700.00	700.00	Total 4491-Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	630.00
				4495 Construction of RCC Br. No. 9/8 over Laska on Dauluguri Dotma Road	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others অন্যান্য	
0.00	0.00	63.00	63.00	CSS	63.00
0.00	0.00	63.00	63.00	Total 35-Grants for creation of Capital Assets	63.00
0.00	0.00	63.00	63.00	Total 000-(No Sub-Sub Head)	63.00
0.00	0.00	63.00	63.00	Total 4495-Construction of RCC Br. No. 9/8 over Laska on Dauluguri Dotma Road	63.00
				4765 Pineapple Cultivation at Athiabari, Kokrajhar	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	130.00	130.00		
0.00	0.00	130.00	130.00	Total 13-Major Works	0.00
0.00	0.00	130.00	130.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	130.00	130.00	Total 4765-Pineapple Cultivation at Athiabari, Kokrajhar	0.00
				4768 Construction of Fish Farm at Bherbari, Part- I 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	200.00	200.00		
0.00	0.00	200.00	200.00	Total 13-Major Works	0.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	200.00	200.00	Total 4768-Construction of Fish Farm at Bherbari, Part- I	0.00
				4797 Improvement of road from Barama- Dhamdhama-Tamulpur under NLCP 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	170.00
0.00	0.00	170.00	170.00		
0.00	0.00	170.00	170.00	Total 35-Grants for creation of Capital Assets	170.00
0.00	0.00	170.00	170.00	Total 000-(No Sub-Sub Head)	170.00
0.00	0.00	170.00	170.00	Total 4797-Improvement of road from Barama- Dhamdhama-Tamulpur under NLCP	170.00
				4798 Construction of road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	340.00
0.00	0.00	601.00	601.00		
0.00	0.00	601.00	601.00	Total 35-Grants for creation of Capital Assets	340.00
0.00	0.00	601.00	601.00	Total 000-(No Sub-Sub Head)	340.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	601.00	601.00	Total 4798-Construction of road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	340.00
0.00	0.00	277.00	277.00	4800 Construction of road from Paoriputa to Natun Panbari with Black Topping and construction of RCC Bridge over River Pansai in Udalguri R. R. Division. Length = 2.30 k.m.  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	160.00
0.00	0.00	277.00	277.00	Total 35-Grants for creation of Capital Assets	160.00
0.00	0.00	277.00	277.00	Total 000-(No Sub-Sub Head)	160.00
0.00	0.00	277.00	277.00	Total 4800-Construction of road from Paoriputa to Natun Panbari with Black Topping and construction of RCC Bridge over River Pansai in Udalguri R. R. Division. Length = 2.30 k.m.	160.00
0.00	0.00	150.00	150.00	4982 Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	150.00	150.00	Total 13-Major Works	0.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	150.00	150.00	Total 4982-Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kajalgaon Sub-Division, Chirang	0.00
0.00	0.00	150.00	150.00	4993 Construction of Market Shed at Shalbari, Musalpur  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য  CSS	150.00
0.00	0.00	150.00	150.00	Total 35-Grants for creation of Capital Assets	150.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	150.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	150.00	150.00	Total 4993-Construction of Market Shed at Shalbari, Musalpur	150.00
				5348 Provision for State Share of NLCPR Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	1000.00
0.00	0.00	0.00	0.00	Total 13-Major Works	1000.00
0.00	0.00	0.00	0.00	Total 928-State Share	1000.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	1000.00
				5723 Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	1118.00
0.00	0.00	100.00	1117.09	Total 13-Major Works	1118.00
0.00	0.00	100.00	1117.09	Total 000-(No Sub-Sub Head)	1118.00
0.00	0.00	100.00	1117.09	Total 5723-Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	1118.00
0.00	0.00	14847.29	15930.92	Total 226-W.P.T & B.C. Department	13527.58
				227 Guwahati Development Department	
				গুৱাহাটী উন্নয়ন বিভাগ	
				3249 Multilevel Car Parking in Different Parts of the Guwahati City	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	370.00
454.28	0.00	365.00	365.00	Total 13-Major Works	370.00
454.28	0.00	365.00	365.00	Total 000-(No Sub-Sub Head)	370.00
454.28	0.00	365.00	365.00	Total 3249-Multilevel Car Parking in Different Parts of the Guwahati City	370.00
454.28	0.00	365.00	365.00	Total 227-Guwahati Development Department	370.00
				231 Water Resources Department	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				জল সম্পদ 2268 Provision for State Share of NEC Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	46.01
0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00	Total 13-Major Works	46.01
0.00	0.00	0.00	0.00	Total 928-State Share	46.01
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	46.01
				2958 Anti-erosion measures to protect Ranipur and its adjoining areas from the erosion of River Pekua  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	86.05	86.05		
0.00	0.00	86.05	86.05	Total 13-Major Works	0.00
0.00	0.00	86.05	86.05	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	86.05	86.05	Total 2958-Anti-erosion measures to protect Ranipur and its adjoining areas from the erosion of River Pekua	0.00
				2959 Protection of Raimona Village and its adjoining areas from the erosion of River Jonali  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	81.96	81.96		
0.00	0.00	81.96	81.96	Total 13-Major Works	0.00
0.00	0.00	81.96	81.96	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	81.96	81.96	Total 2959-Protection of Raimona Village and its adjoining areas from the erosion of River Jonali	0.00
				4391 Jiadhhal River in Dhemaji District. Ph- I  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	0.00	100.00	100.00		

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	212.57
0.00	0.00	100.00	100.00	Total 13-Major Works	212.57
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	212.57
0.00	0.00	100.00	100.00	Total 4391-Jiadhal River in Dhemaji District. Ph- I	212.57
82.00	0.00	123.09	123.09	4774 Anti-erosion measures at different reaches on banks of River Pomra  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	41.09
82.00	0.00	123.09	123.09	Total 13-Major Works	41.09
82.00	0.00	123.09	123.09	Total 000-(No Sub-Sub Head)	41.09
82.00	0.00	123.09	123.09	Total 4774-Anti-erosion measures at different reaches on banks of River Pomra	41.09
97.19	0.00	97.20	97.20	4790 Anti-erosion measures to protect Dihingpuria Area near Margherita Town from the erosion of River Burhi-Dihing  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	97.20
97.19	0.00	97.20	97.20	Total 13-Major Works	97.20
97.19	0.00	97.20	97.20	Total 000-(No Sub-Sub Head)	97.20
97.19	0.00	97.20	97.20	Total 4790-Anti-erosion measures to protect Dihingpuria Area near Margherita Town from the erosion of River Burhi-Dihing	97.20
0.00	0.00	100.00	100.00	5751 Anti-Erosion Measures to protect villages Kanthalguri, Jamunaguri, Silbari, Anandapur and Janata Bazar from erosion of River Langkar on L/ B, Chirang district  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	100.00	100.00	Total 13-Major Works	0.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	100.00	100.00	Total 5751-Anti-Erosion Measures to protect villages Kanthalguri, Jamunaguri, Silbari, Anandapur and Janata Bazar from erosion of River Langkar on L/ B, Chirang district	0.00
				5753 Construction of embankment with anti-erosion on both banks of River Saralbhanga branch from Jorshimlaguri to Lakshnabari, Kokrajhar District	
0.00	0.00	50.00	50.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 5753-Construction of embankment with anti-erosion on both banks of River Saralbhanga branch from Jorshimlaguri to Lakshnabari, Kokrajhar District	0.00
179.19	0.00	638.30	638.30	Total 231-Water Resources Department	396.87
				233 Urban Development Department চহৰ উন্নয়ন বিভাগ 1899 Sivasagar Town Water Supply Scheme	
79.70	0.00	100.00	100.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	300.00
79.70	0.00	100.00	100.00	Total 13-Major Works	300.00
79.70	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	300.00
79.70	0.00	100.00	100.00	Total 1899-Sivasagar Town Water Supply Scheme	300.00
				1937 Mangaldoi Town Water Supply Scheme	
0.00	0.00	450.00	450.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	450.00
0.00	0.00	450.00	450.00	Total 13-Major Works	450.00
0.00	0.00	450.00	450.00	Total 000-(No Sub-Sub Head)	450.00



Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	450.00	450.00	Total 1937-Mangaldoi Town Water Supply Scheme	450.00
46.25	0.00	100.00	100.00	1952 Dhuburi Town Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	1.00
46.25	0.00	100.00	100.00	Total 13-Major Works	1.00
46.25	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	1.00
46.25	0.00	100.00	100.00	Total 1952-Dhuburi Town Water Supply Scheme	1.00
0.00	0.00	1130.00	1130.00	2103 Bongaigaon Town Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	800.00
0.00	0.00	1130.00	1130.00	Total 13-Major Works	800.00
0.00	0.00	1130.00	1130.00	Total 000-(No Sub-Sub Head)	800.00
0.00	0.00	1130.00	1130.00	Total 2103-Bongaigaon Town Water Supply Scheme	800.00
16.84	0.00	370.00	370.00	2104 Sarupathar Piped Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	370.00
16.84	0.00	370.00	370.00	Total 13-Major Works	370.00
16.84	0.00	370.00	370.00	Total 000-(No Sub-Sub Head)	370.00
16.84	0.00	370.00	370.00	Total 2104-Sarupathar Piped Water Supply Scheme	370.00
657.33	0.00	860.00	860.00	2105 Improvement of Drainage System of Dibrugarh Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য TG-UL	860.00
657.33	0.00	860.00	860.00	Total 35-Grants for creation of Capital Assets	860.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
657.33	0.00	860.00	860.00	Total 000-(No Sub-Sub Head)	860.00
657.33	0.00	860.00	860.00	Total 2105-Improvement of Drainage System of Dibrugarh Town	860.00
64.34	0.00	70.00	70.00	2106 Construction of Bus Terminus at Barpeta Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য TG-UL	70.00
64.34	0.00	70.00	70.00	Total 35-Grants for creation of Capital Assets	70.00
64.34	0.00	70.00	70.00	Total 000-(No Sub-Sub Head)	70.00
64.34	0.00	70.00	70.00	Total 2106-Construction of Bus Terminus at Barpeta Town	70.00
16.86	0.00	350.00	350.00	2107 Margherita Piped Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	350.00
16.86	0.00	350.00	350.00	Total 13-Major Works	350.00
16.86	0.00	350.00	350.00	Total 000-(No Sub-Sub Head)	350.00
16.86	0.00	350.00	350.00	Total 2107-Margherita Piped Water Supply Scheme	350.00
115.82	0.00	700.00	700.00	2161 Kharupetia Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	500.00
115.82	0.00	700.00	700.00	Total 13-Major Works	500.00
115.82	0.00	700.00	700.00	Total 000-(No Sub-Sub Head)	500.00
115.82	0.00	700.00	700.00	Total 2161-Kharupetia Water Supply Scheme	500.00
0.00	0.00	150.00	150.00	2164 Improvement of Municipal Roads in 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	1.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	150.00	150.00	Total 35-Grants for creation of Capital Assets	1.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	150.00	150.00	Total 2164-Improvement of Municipal Roads in Narayanpur Town	1.00
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	20.00
0.00	0.00	0.00	0.00	Total 13-Major Works	20.00
0.00	0.00	0.00	0.00	Total 928-State Share	20.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	20.00
				2800 Improvement of Roads in Biswanath Chariali Town	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				CSS	400.00
0.00	0.00	400.00	400.00	Total 35-Grants for creation of Capital Assets	400.00
0.00	0.00	400.00	400.00	Total 000-(No Sub-Sub Head)	400.00
0.00	0.00	400.00	400.00	Total 2800-Improvement of Roads in Biswanath Chariali Town	400.00
				3241 Improvement of Roads and Natural Drainage System within Greater Tezpur Town	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	350.00
0.00	0.00	350.00	350.00	Total 13-Major Works	350.00
0.00	0.00	350.00	350.00	Total 000-(No Sub-Sub Head)	350.00
0.00	0.00	350.00	350.00	Total 3241-Improvement of Roads and Natural Drainage System within Greater Tezpur Town	350.00
				3645 Golaghat Town Water Supply Sch. Phase-II (MP)	
				000 (No Sub-Sub Head)	
				13 Major Works	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	20.00	20.00	প্রধান কামসমূহ 99 Others অন্যান্য CSS	1.00
0.00	0.00	20.00	20.00	Total 13-Major Works	1.00
0.00	0.00	20.00	20.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	20.00	20.00	Total 3645-Golaghat Town Water Supply Sch. Phase-II (MP)	1.00
509.58	0.00	510.00	510.00	4351 Construction of 4 nos. of roads including Box culverts pucca drainage in Lakhipur Town  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	510.00
509.58	0.00	510.00	510.00	Total 35-Grants for creation of Capital Assets	510.00
509.58	0.00	510.00	510.00	Total 000-(No Sub-Sub Head)	510.00
509.58	0.00	510.00	510.00	Total 4351-Construction of 4 nos. of roads including Box culverts pucca drainage in Lakhipur Town	510.00
0.00	0.00	372.00	372.00	4352 Multistoried Car Parking cum City Hall in Jorhat District  000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	372.00
0.00	0.00	372.00	372.00	Total 35-Grants for creation of Capital Assets	372.00
0.00	0.00	372.00	372.00	Total 000-(No Sub-Sub Head)	372.00
0.00	0.00	372.00	372.00	Total 4352-Multistoried Car Parking cum City Hall in Jorhat District	372.00
0.00	0.00	780.00	780.00	4435 Storm Water Drainage at Margherita Town  000 (No Sub-Sub Head)  35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	780.00
0.00	0.00	780.00	780.00	Total 35-Grants for creation of Capital Assets	780.00
0.00	0.00	780.00	780.00	Total 000-(No Sub-Sub Head)	780.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	780.00	780.00	Total 4435-Storm Water Drainage at Margherita Town	780.00
				4436 Construction of road side drainage system including improvement of town roads in Nagaon Urban areas	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others অন্যান্য	
				CSS	700.00
0.00	0.00	700.00	700.00	Total 35-Grants for creation of Capital Assets	700.00
0.00	0.00	700.00	700.00	Total 000-(No Sub-Sub Head)	700.00
0.00	0.00	700.00	700.00	Total 4436-Construction of road side drainage system including improvement of town roads in Nagaon Urban areas	700.00
				4473 Water Supply Project in Tinsukia Town	
				861 Water Supply Project in Tinsukia Town (Phase- I)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others অন্যান্য	
				CSS	1290.00
835.00	0.00	1290.00	1290.00	Total 35-Grants for creation of Capital Assets	1290.00
835.00	0.00	1290.00	1290.00	Total 861-Water Supply Project in Tinsukia Town (Phase- I)	1290.00
				862 Water Supply Project in Tinsukia Town (Phase- II)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others অন্যান্য	
				CSS	1280.00
294.00	0.00	1280.00	1280.00	Total 35-Grants for creation of Capital Assets	1280.00
294.00	0.00	1280.00	1280.00	Total 862-Water Supply Project in Tinsukia Town (Phase- II)	1280.00
1129.00	0.00	2570.00	2570.00	Total 4473-Water Supply Project in Tinsukia Town	2570.00
				4474 Development of Tinsukia Municipal Road	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	0.00
395.30	0.00	530.00	530.00		

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
395.30	0.00	530.00	530.00	Total 35-Grants for creation of Capital Assets	0.00
395.30	0.00	530.00	530.00	Total 000-(No Sub-Sub Head)	0.00
395.30	0.00	530.00	530.00	Total 4474-Development of Tinsukia Municipal Road	0.00
0.00	0.00	0.00	0.00	4475 Development of Tinsukia Town Road 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	530.00
0.00	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	530.00
0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	530.00
0.00	0.00	0.00	0.00	Total 4475-Development of Tinsukia Town Road	530.00
211.22	0.00	506.65	506.65	4480 Proposed Town Hall at Dibrugarh 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	506.65
211.22	0.00	506.65	506.65	Total 35-Grants for creation of Capital Assets	506.65
211.22	0.00	506.65	506.65	Total 000-(No Sub-Sub Head)	506.65
211.22	0.00	506.65	506.65	Total 4480-Proposed Town Hall at Dibrugarh	506.65
620.88	0.00	630.00	630.00	4802 Improvement & Development of Road Network at Goalpara Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	400.00
620.88	0.00	630.00	630.00	Total 35-Grants for creation of Capital Assets	400.00
620.88	0.00	630.00	630.00	Total 000-(No Sub-Sub Head)	400.00
620.88	0.00	630.00	630.00	Total 4802-Improvement & Development of Road Network at Goalpara Town	400.00
384.97	0.00	432.00	432.00	4803 Improvement/ Development of Roads in Dhemaji Town 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	262.00
384.97	0.00	432.00	432.00	Total 35-Grants for creation of Capital Assets	262.00
384.97	0.00	432.00	432.00	Total 000-(No Sub-Sub Head)	262.00
384.97	0.00	432.00	432.00	Total 4803-Improvement/ Development of Roads in Dhemaji Town	262.00
				4804 Improvement of Roads/ Bye-lane in Chabua	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				CSS	200.00
301.68	0.00	326.00	326.00	Total 35-Grants for creation of Capital Assets	200.00
301.68	0.00	326.00	326.00	Total 000-(No Sub-Sub Head)	200.00
301.68	0.00	326.00	326.00	Total 4804-Improvement of Roads/ Bye-lane in Chabua	200.00
				4995 Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	
				000 (No Sub-Sub Head)	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				CSS	200.00
200.00	0.00	200.00	200.00	Total 35-Grants for creation of Capital Assets	200.00
200.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	200.00
200.00	0.00	200.00	200.00	Total 4995-Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	200.00
				5348 Provision for State Share of NLCP Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	400.00
0.00	0.00	0.00	0.00	Total 13-Major Works	400.00
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	
				অন্যান্য	
				SOPD-SS	600.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	600.00
0.00	0.00	0.00	0.00	Total 928-State Share	1000.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	1000.00
361.00	0.00	570.00	570.00	5724 Improvement of Roads of Tinsukia Master Plan Area 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	570.00
361.00	0.00	570.00	570.00	Total 35-Grants for creation of Capital Assets	570.00
361.00	0.00	570.00	570.00	Total 000-(No Sub-Sub Head)	570.00
361.00	0.00	570.00	570.00	Total 5724-Improvement of Roads of Tinsukia Master Plan Area	570.00
5110.77	0.00	13176.65	13176.65	Total 233-Urban Development Department	13073.65
0.00	0.00	0.00	0.00	234 Public Health Engineering Department  জনস্বাস্থ্য কাৰিকৰী বিভাগ 2268 Provision for State Share of NEC Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SS	19.00
0.00	0.00	0.00	0.00	Total 13-Major Works	19.00
0.00	0.00	0.00	0.00	Total 928-State Share	19.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	19.00
128.74	0.00	130.00	130.00	3453 Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
128.74	0.00	130.00	130.00	Total 13-Major Works	0.00
128.74	0.00	130.00	130.00	Total 000-(No Sub-Sub Head)	0.00
128.74	0.00	130.00	130.00	Total 3453-Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	0.00



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				5725 Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage Rain Water Harvesting for Roof Tops in Insts., Health Centre & Community Centre	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	170.00
0.00	0.00	170.00	170.00	Total 13-Major Works	170.00
0.00	0.00	170.00	170.00	Total 000-(No Sub-Sub Head)	170.00
0.00	0.00	170.00	170.00	Total 5725-Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage Rain Water Harvesting for Roof Tops in Insts., Health Centre & Community Centre	170.00
128.74	0.00	300.00	300.00	Total 234-Public Health Engineering Department	189.00
				235 Soil Conservation Department	
				ভূমি সংৰক্ষন বিভাগ	
				3338 Bio-Diversity Conservation of Basistha-Bahini Watershed, Guwahati	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	150.00	150.00	Total 13-Major Works	0.00
0.00	0.00	150.00	150.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	150.00	150.00	Total 3338-Bio-Diversity Conservation of Basistha-Bahini Watershed, Guwahati	0.00
				5742 Development of Plantation Crops and Spices in Organic mode at beneficiary level in the Hill and Plain Districts of Assam	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	10.00	10.00	Total 13-Major Works	0.00
0.00	0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	10.00	10.00	Total 5742-Development of Plantation Crops and Spices in Organic mode at beneficiary level in the Hill and Plain Districts of Assam	0.00
0.00	0.00	160.00	160.00	Total 235-Soil Conservation Department	0.00
				237 Handloom, Textile & Sericulture Department হস্ত তাঁত বয়ন আৰু বেচম বিভাগ 2268 Provision for State Share of NEC Project  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  SOPD-SS	22.00
0.00	0.00	0.00	0.00	Total 13-Major Works	22.00
0.00	0.00	0.00	0.00	Total 928-State Share	22.00
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	22.00
				4309 Other New Schemes 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	160.00	160.00	Total 13-Major Works	0.00
0.00	0.00	160.00	160.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	160.00	160.00	Total 4309-Other New Schemes	0.00
				4784 Setting up of Handloom Trade Centre at Dibrugarh 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	100.00
49.57	0.00	100.00	100.00	Total 13-Major Works	100.00
49.57	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
49.57	0.00	100.00	100.00	Total 4784-Setting up of Handloom Trade Centre at Dibrugarh	100.00
				4908 Employable Skill Development in Assam  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	100.00	100.00	99 Others অন্যান্য	0.00
0.00	0.00	100.00	100.00	Total 13-Major Works	0.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	100.00	100.00	Total 4908-Employable Skill Development in Assam	0.00
				4984 Economic Upliftment through Innovative Value Added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts	
0.00	0.00	200.00	200.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	200.00	200.00	Total 13-Major Works	0.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	200.00	200.00	Total 4984-Economic Upliftment through Innovative Value Added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts	0.00
				5726 Upgradation of Sericulture Training Centre	
93.53	0.00	400.00	400.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	200.00
93.53	0.00	400.00	400.00	Total 13-Major Works	200.00
93.53	0.00	400.00	400.00	Total 000-(No Sub-Sub Head)	200.00
93.53	0.00	400.00	400.00	Total 5726-Upgradation of Sericulture Training Centre	200.00
143.10	0.00	960.00	960.00	Total 237-Handloom, Textile & Sericulture Department	322.00
				244 Hill Areas Department পাৰ্বত্য অঞ্চল বিভাগ 2109 Augmentation of Greater Diphu Water Supply Scheme (NLCP)	
0.00	0.00	855.00	855.00	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	855.00
0.00	0.00	855.00	855.00	Total 13-Major Works	855.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	855.00	855.00	Total 000-(No Sub-Sub Head)	855.00
0.00	0.00	855.00	855.00	Total 2109-Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	855.00
0.00	0.00	82.51	82.51	2110 Construction of RCC Multistoried Auditorium building attached to Haflong Govt. College at Haflong, N. C. Hills (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	82.51
0.00	0.00	82.51	82.51	Total 13-Major Works	82.51
0.00	0.00	82.51	82.51	Total 000-(No Sub-Sub Head)	82.51
0.00	0.00	82.51	82.51	Total 2110-Construction of RCC Multistoried Auditorium building attached to Haflong Govt. College at Haflong, N. C. Hills (NLCPR)	82.51
0.00	0.00	311.00	311.00	2115 Greater Bokajan Water Supply Scheme (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	311.00
0.00	0.00	311.00	311.00	Total 13-Major Works	311.00
0.00	0.00	311.00	311.00	Total 000-(No Sub-Sub Head)	311.00
0.00	0.00	311.00	311.00	Total 2115-Greater Bokajan Water Supply Scheme (NLCPR)	311.00
0.00	0.00	1.00	1.00	2135 Langklangvong Water Supply Scheme (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	1.00
0.00	0.00	1.00	1.00	Total 13-Major Works	1.00
0.00	0.00	1.00	1.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	1.00	1.00	Total 2135-Langklangvong Water Supply Scheme (NLCPR)	1.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	362.00	362.00	2136 Infrastructure Development of Haflong Government College, Haflong (NLCPR)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	362.00
0.00	0.00	362.00	362.00	Total 13-Major Works	362.00
0.00	0.00	362.00	362.00	Total 000-(No Sub-Sub Head)	362.00
0.00	0.00	362.00	362.00	Total 2136-Infrastructure Development of Haflong Government College, Haflong (NLCPR)	362.00
0.00	0.00	96.00	96.00	2138 Construction of RCC Bridge No. 22/1 over River Diffoloo on Chowkihola-Panjan- Deithor-Malasi- Diring-Kohora Road (CPDMDK Road) renamed Solonijan Chowkihola Kohora Road (Kohora PWD Division)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	96.00
0.00	0.00	96.00	96.00	Total 13-Major Works	96.00
0.00	0.00	96.00	96.00	Total 000-(No Sub-Sub Head)	96.00
0.00	0.00	96.00	96.00	Total 2138-Construction of RCC Bridge No. 22/1 over River Diffoloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK Road) renamed Solonijan Chowkihola Kohora Road (Kohora PWD Division)	96.00
0.00	0.00	386.53	386.53	2140 Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No. 18/1 over Rive Borjan, (c) Bridge 19/1 over River Borjan, (d) Bridge No. 23/3 over River Borjan (e) Bridge No. 27/3 over River Kakosang, (f) Bridge No. 48/1 over River Deihori of Chowkihola -Panjan- Deithor-Malasi- Diring-Kohora Road (CPDMDK Road) (2) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	254.00
0.00	0.00	386.53	386.53	Total 13-Major Works	254.00
0.00	0.00	386.53	386.53	Total 000-(No Sub-Sub Head)	254.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	386.53	386.53	Total 2140-Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No. 18/1 over Rive Borjan, (c) Bridge 19/1 over River Borjhan, (d) Bridge No. 23/3 over River Borjan (e) Bridge No. 27/3 over River Kakosang, (f) Bridge No. 48/1 over River Deihori of Chowkihola -Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK Road), (2) Construction of RCC Bridge No. 2/1 over River Kohora Bagori Road, (3) Construction of RCC Bridge No.1/2 over River Kohora on Kohora soil I. B approach Road (Kohora PWD Division)	254.00
				2141 Construction of RCC Bridge No. 4/3 on NH-36 0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	80.00
0.00	0.00	80.00	80.00	Total 13-Major Works	80.00
0.00	0.00	80.00	80.00	Total 000-(No Sub-Sub Head)	80.00
0.00	0.00	80.00	80.00	Total 2141-Construction of RCC Bridge No. 4/3 on NH-36 0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon	80.00
				2142 Improvement of BBDC Road at 31 k. m.  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	1044.00
0.00	0.00	1347.00	1347.00	Total 13-Major Works	1044.00
0.00	0.00	1347.00	1347.00	Total 000-(No Sub-Sub Head)	1044.00
0.00	0.00	1347.00	1347.00	Total 2142-Improvement of BBDC Road at 31 k. m.	1044.00
				2143 Improvement of Rongkhang Basti to Thakerabjan Road  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
0.00	0.00	502.42	502.42		

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	300.00
0.00	0.00	502.42	502.42	Total 13-Major Works	300.00
0.00	0.00	502.42	502.42	Total 000-(No Sub-Sub Head)	300.00
0.00	0.00	502.42	502.42	Total 2143-Improvement of Rongkhang Basti to Thakerabjan Road	300.00
0.00	0.00	98.00	98.00	2144 Construction of road from Hidipi to Lahorijan Gautam Basti Road 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	86.00
0.00	0.00	98.00	98.00	Total 13-Major Works	86.00
0.00	0.00	98.00	98.00	Total 000-(No Sub-Sub Head)	86.00
0.00	0.00	98.00	98.00	Total 2144-Construction of road from Hidipi to Lahorijan Gautam Basti Road	86.00
0.00	0.00	255.00	255.00	2805 Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	255.00
0.00	0.00	255.00	255.00	Total 13-Major Works	255.00
0.00	0.00	255.00	255.00	Total 000-(No Sub-Sub Head)	255.00
0.00	0.00	255.00	255.00	Total 2805-Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	255.00
0.00	0.00	162.00	162.00	3257 Greater Mahur Water Supply Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	162.00
0.00	0.00	162.00	162.00	Total 13-Major Works	162.00
0.00	0.00	162.00	162.00	Total 000-(No Sub-Sub Head)	162.00
0.00	0.00	162.00	162.00	Total 3257-Greater Mahur Water Supply Scheme	162.00
				3260 Development of Diphu Sports Complex 000 (No Sub-Sub Head) 13 Major Works	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	10.00	10.00	প্রধান কামসমূহ 99 Others অন্যান্য CSS	10.00
0.00	0.00	10.00	10.00	Total 13-Major Works	10.00
0.00	0.00	10.00	10.00	Total 000-(No Sub-Sub Head)	10.00
0.00	0.00	10.00	10.00	Total 3260-Development of Diphu Sports Complex	10.00
0.00	0.00	198.71	198.71	3505 Metalling and Black Topping of Gunjun Maibong Road (N.C. Hills) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	198.71
0.00	0.00	198.71	198.71	Total 13-Major Works	198.71
0.00	0.00	198.71	198.71	Total 000-(No Sub-Sub Head)	198.71
0.00	0.00	198.71	198.71	Total 3505-Metalling and Black Topping of Gunjun Maibong Road (N.C. Hills)	198.71
0.00	0.00	37.00	37.00	4359 Infrastructure Development of Road Transport System under K. A. A. C., Diphu. Pt.- I 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	37.00
0.00	0.00	37.00	37.00	Total 13-Major Works	37.00
0.00	0.00	37.00	37.00	Total 000-(No Sub-Sub Head)	37.00
0.00	0.00	37.00	37.00	Total 4359-Infrastructure Development of Road Transport System under K. A. A. C., Diphu. Pt.- I	37.00
0.00	0.00	671.00	671.00	4365 Greater Dokmoka Tekelajan Water Supply Scheme for Florid, Arsenic/ Iron affected Areas from River Diksut 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	671.00



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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	671.00	671.00	Total 13-Major Works	671.00
0.00	0.00	671.00	671.00	Total 000-(No Sub-Sub Head)	671.00
0.00	0.00	671.00	671.00	Total 4365-Greater Dokmoka Tekelajan Water Supply Scheme for Florid, Arsenic/ Iron affected Areas from River Diksut	671.00
0.00	0.00	108.23	108.23	4444 Construction of Home for Orphans and Destitute Children at Haflong along with staff quarters incl. one Vocational Training Centre for Children  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	108.23
0.00	0.00	108.23	108.23	Total 13-Major Works	108.23
0.00	0.00	108.23	108.23	Total 000-(No Sub-Sub Head)	108.23
0.00	0.00	108.23	108.23	Total 4444-Construction of Home for Orphans and Destitute Children at Haflong along with staff quarters incl. one Vocational Training Centre for Children	108.23
0.00	0.00	170.00	170.00	4453 Improvement & Strengthening of hard crust road from Laisong to Laiko Border Road (Length- 30 k. m.) under Mahur Road Division  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	151.00
0.00	0.00	170.00	170.00	Total 13-Major Works	151.00
0.00	0.00	170.00	170.00	Total 000-(No Sub-Sub Head)	151.00
0.00	0.00	170.00	170.00	Total 4453-Improvement & Strengthening of hard crust road from Laisong to Laiko Border Road (Length- 30 k. m.) under Mahur Road Division	151.00
0.00	0.00	231.00	231.00	4455 Metalling and Blacktopping of Assalu to Diduki Road including WBM (Length- 18 k.m.) under Mahur Road Division  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				CSS	231.00
0.00	0.00	231.00	231.00	Total 13-Major Works	231.00
0.00	0.00	231.00	231.00	Total 000-(No Sub-Sub Head)	231.00
0.00	0.00	231.00	231.00	Total 4455-Metalling and Blacktopping of Assalu to Diduki Road including WBM (Length- 18 k.m.) under Mahur Road Division	231.00
				4458 Improvement of Lahorijan-Gautam Basti Road (Ph- II, L= 50 k.m. from Ch 9000.0 m to Ch. 14500.0 m.) in Karbi Anglong	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	110.00
0.00	0.00	110.00	110.00	Total 13-Major Works	110.00
0.00	0.00	110.00	110.00	Total 000-(No Sub-Sub Head)	110.00
0.00	0.00	110.00	110.00	Total 4458-Improvement of Lahorijan-Gautam Basti Road (Ph- II, L= 50 k.m. from Ch 9000.0 m to Ch. 14500.0 m.) in Karbi Anglong	110.00
				4498 Langkhailu Irrigation Scheme	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	190.00
0.00	0.00	210.00	210.00	Total 13-Major Works	190.00
0.00	0.00	210.00	210.00	Total 000-(No Sub-Sub Head)	190.00
0.00	0.00	210.00	210.00	Total 4498-Langkhailu Irrigation Scheme	190.00
				4499 Dikangshi Irrigation Scheme	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	207.00
0.00	0.00	207.00	207.00	Total 13-Major Works	207.00
0.00	0.00	207.00	207.00	Total 000-(No Sub-Sub Head)	207.00
0.00	0.00	207.00	207.00	Total 4499-Dikangshi Irrigation Scheme	207.00
				4500 New Zoar Flow Irrigation Scheme	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	114.00	114.00	99 Others অন্যান্য CSS	114.00
0.00	0.00	114.00	114.00	Total 13-Major Works	114.00
0.00	0.00	114.00	114.00	Total 000-(No Sub-Sub Head)	114.00
0.00	0.00	114.00	114.00	Total 4500-New Zoar Flow Irrigation Scheme	114.00
0.00	0.00	4000.00	4000.00	4504 Projects & Schemes for Karbi Anglong Autonomous Territorial Council as per Memorandum of Settlement (KAATC Package)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	4000.00
0.00	0.00	4000.00	4000.00	Total 13-Major Works	4000.00
0.00	0.00	4000.00	4000.00	Total 000-(No Sub-Sub Head)	4000.00
0.00	0.00	4000.00	4000.00	Total 4504-Projects & Schemes for Karbi Anglong	4000.00
0.00	0.00	195.00	195.00	4805 Phangcho Basti Irrigation Scheme 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	170.00
0.00	0.00	195.00	195.00	Total 13-Major Works	170.00
0.00	0.00	195.00	195.00	Total 000-(No Sub-Sub Head)	170.00
0.00	0.00	195.00	195.00	Total 4805-Phangcho Basti Irrigation Scheme	170.00
0.00	0.00	240.00	240.00	4807 Construction of Indoor Stadium at Dokmokam under Hamren Sub-Division  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	255.00
0.00	0.00	240.00	240.00	Total 13-Major Works	255.00
0.00	0.00	240.00	240.00	Total 000-(No Sub-Sub Head)	255.00
0.00	0.00	240.00	240.00	Total 4807-Construction of Indoor Stadium at Dokmokam under Hamren Sub-Division	255.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	5500.00	5500.00	4874 Projects & Schemes for Dima Hasao Autonomous Territorial Council as per Memorandum of Settlement (DHATC Package)  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	4000.00
0.00	0.00	5500.00	5500.00	Total 13-Major Works	4000.00
0.00	0.00	5500.00	5500.00	Total 000-(No Sub-Sub Head)	4000.00
0.00	0.00	5500.00	5500.00	Total 4874-Projects & Schemes for Dima Hasao Autonomous Territorial Council as per Memorandum of Settlement (DHATC Package)	4000.00
1012.28	0.00	175.00	175.00	5150 Conversion of 100 Bedded Civil Hospital to 200 Bedded Hospital with construction of staff quarters building at Haflong  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	175.00
1012.28	0.00	175.00	175.00	Total 13-Major Works	175.00
1012.28	0.00	175.00	175.00	Total 000-(No Sub-Sub Head)	175.00
1012.28	0.00	175.00	175.00	Total 5150-Conversion of 100 Bedded Civil Hospital to 200 Bedded Hospital with construction of staff quarters building at Haflong	175.00
0.00	0.00	112.00	112.00	5288 Construction of RCC Bridge No. 28/1 on Dehangi Dayangmukh Road over Thajuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)  000 (No Sub-Sub Head)  13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	112.00
0.00	0.00	112.00	112.00	Total 13-Major Works	112.00
0.00	0.00	112.00	112.00	Total 000-(No Sub-Sub Head)	112.00
0.00	0.00	112.00	112.00	Total 5288-Construction of RCC Bridge No. 28/1 on Dehangi Dayangmukh Road over Thajuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)	112.00

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				5348 Provision for State Share of NLCPR Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	900.00
0.00	0.00	0.00	0.00	Total 13-Major Works	900.00
0.00	0.00	0.00	0.00	Total 928-State Share	900.00
0.00	0.00	0.00	0.00	Total 5348-Provision for State Share of NLCPR Project	900.00
				5931 N. L. Daulagupu Sports Stadium with 3 storied RCC Dormitory Building at Haflong	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	645.00
0.00	0.00	100.00	100.00	Total 13-Major Works	645.00
0.00	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	645.00
0.00	0.00	100.00	100.00	Total 5931-N. L. Daulagupu Sports Stadium with 3 storied RCC Dormitory Building at Haflong	645.00
1012.28	0.00	16927.40	16927.40	Total 244-Hill Areas Department	16173.45
				245 Social Welfare Department	
				সমাজ কল্যাণ বিভাগ	
				4309 Other New Schemes	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	200.00
0.00	0.00	200.00	200.00	Total 13-Major Works	200.00
0.00	0.00	200.00	200.00	Total 000-(No Sub-Sub Head)	200.00
0.00	0.00	200.00	200.00	Total 4309-Other New Schemes	200.00
				4998 Construction of House for Cancer affected Children by Dipshikha, Guwahati	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
180.00	0.00	30.43	30.43		

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				অন্যান্য	
				CSS	30.43
180.00	0.00	30.43	30.43	Total 13-Major Works	30.43
180.00	0.00	30.43	30.43	Total 000-(No Sub-Sub Head)	30.43
180.00	0.00	30.43	30.43	Total 4998-Construction of House for Cancer affected Children by Dipshikha, Guwahati	30.43
180.00	0.00	230.43	230.43	Total 245-Social Welfare Department	230.43
				247 Co-operation Department সমবায় বিভাগ	
				2268 Provision for State Share of NEC Project	
				928 State Share	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				SOPD-SS	9.22
0.00	0.00	0.00	0.00	Total 13-Major Works	9.22
0.00	0.00	0.00	0.00	Total 928-State Share	9.22
0.00	0.00	0.00	0.00	Total 2268-Provision for State Share of NEC Project	9.22
				2960 Assam Polyester Co-operative Society for Upgradation/ Replacement of Machineries of its Spinning Unit located at Tulsibari, Rangia	
				000 (No Sub-Sub Head)	
				13 Major Works	
				প্রধান কামসমূহ	
				99 Others	
				অন্যান্য	
				CSS	83.00
115.25	0.00	83.00	83.00	Total 13-Major Works	83.00
115.25	0.00	83.00	83.00	Total 000-(No Sub-Sub Head)	83.00
115.25	0.00	83.00	83.00	Total 2960-Assam Polyester Co-operative Society for Upgradation/ Replacement of Machineries of its Spinning Unit located at Tulsibari, Rangia	83.00
115.25	0.00	83.00	83.00	Total 247-Co-operation Department	92.22
				800 Other Expenditure	
				অন্যান্য ব্যয়	
				2105 Improvement/Development of Drainage System of Dibrugarh Town	
				928 State Share	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	95.00	95.00	99 Others অন্যান্য	0.00
0.00	0.00	95.00	95.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	95.00	95.00	Total 928-State Share	0.00
0.00	0.00	95.00	95.00	Total 2105-Improvement/Development of Drainage System of Dibrugarh Town	0.00
0.00	0.00	9.30	9.30	2106 Construction of bus Terminus at Barpeta Town 928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	9.30	9.30	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	9.30	9.30	Total 928-State Share	0.00
0.00	0.00	9.30	9.30	Total 2106-Construction of bus Terminus at Barpeta Town	0.00
0.00	0.00	170.00	170.00	2966 Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi-Anglong District under SIDF-Finance Minister's Special Package announced for NER  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	170.00
0.00	0.00	170.00	170.00	Total 13-Major Works	170.00
0.00	0.00	170.00	170.00	Total 000-(No Sub-Sub Head)	170.00
0.00	0.00	170.00	170.00	Total 2966-Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi-Anglong District under SIDF- Finance Minister's Special Package announced for NER	170.00
0.00	0.00	50.00	50.00	2967 Improvement & Strengthening of Dihangi- Thajwari- Haflong Tinali Road (Length= 57 k.m.) in N. C. Hills under SIDF-Finance Minister's Special Package announced for NER  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	50.00	50.00	Total 13-Major Works	0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	50.00	50.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	50.00	50.00	Total 2967-Improvement & Strengthening of Dihangi- Thajwari- Hafflong Tinali Road (Length= 57 k.m.) in N. C. Hills under SIDF-Finance Minister's Special Package announced for NER	0.00
0.00	0.00	400.00	400.00	3608 Provision for State Share of NEC Project Loan Component  928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	0.00	400.00	400.00	Total 13-Major Works	0.00
0.00	0.00	400.00	400.00	Total 928-State Share	0.00
0.00	0.00	400.00	400.00	Total 3608-Provision for State Share of NEC Project Loan Component	0.00
0.00	0.00	56.00	56.00	4351 Construction of 4 nos. of roads including Box culverts pucca drainage in Lakhipur Town  928 State Share  35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	56.00	56.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	56.00	56.00	Total 928-State Share	0.00
0.00	0.00	56.00	56.00	Total 4351-Construction of 4 nos. of roads including Box culverts pucca drainage in Lakhipur Town	0.00
0.00	0.00	41.00	41.00	4352 Multistoried Car Parking cum City Hall in Jorhat District  928 State Share  35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	41.00	41.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	41.00	41.00	Total 928-State Share	0.00
0.00	0.00	41.00	41.00	Total 4352-Multistoried Car Parking cum City Hall in Jorhat District	0.00
				4474 Development of Tinsukia Municipal Road  928 State Share  35 Grants for creation of Capital Assets	



Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	58.00	58.00	মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	58.00	58.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	58.00	58.00	Total 928-State Share	0.00
0.00	0.00	58.00	58.00	Total 4474-Development of Tinsukia Municipal Road	0.00
0.00	0.00	449.85	449.85	4792 Improvement of NH- 36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	324.00
0.00	0.00	449.85	449.85	Total 13-Major Works	324.00
0.00	0.00	449.85	449.85	Total 000-(No Sub-Sub Head)	324.00
0.00	0.00	449.85	449.85	Total 4792-Improvement of NH- 36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER	324.00
0.00	0.00	458.53	458.53	4793 Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF- Finance Minister's Special Package announced for NER  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য  CSS	458.53
0.00	0.00	458.53	458.53	Total 13-Major Works	458.53
0.00	0.00	458.53	458.53	Total 000-(No Sub-Sub Head)	458.53
0.00	0.00	458.53	458.53	Total 4793-Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER	458.53
				4794 Construction of Road from Dhansiri to Massibailum via Kherbi in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	100.16	100.16	000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	99.16
0.00	0.00	100.16	100.16	Total 13-Major Works	99.16
0.00	0.00	100.16	100.16	Total 000-(No Sub-Sub Head)	99.16
0.00	0.00	100.16	100.16	Total 4794-Construction of Road from Dhansiri to Massibailum via Kherbi in Karbi Anglong under SIDF- Finance Minister's Special Package announced for NER	99.16
295.58	0.00	418.50	418.50	4796 Improvement of road from Tingrai Chariali to Madhavpur Tiniali & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh under SIDF- Finance Minister's Special Package announced for NER  000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	124.00
295.58	0.00	418.50	418.50	Total 13-Major Works	124.00
295.58	0.00	418.50	418.50	Total 000-(No Sub-Sub Head)	124.00
295.58	0.00	418.50	418.50	Total 4796-Improvement of road from Tingrai Chariali to Madhavpur Tiniali & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh under SIDF-Finance Minister's Special Package announced for NER	124.00
0.00	0.00	137.00	137.00	4802 Improvement & Development of Road Network at Goalpara Town  928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	137.00	137.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	137.00	137.00	Total 928-State Share	0.00
0.00	0.00	137.00	137.00	Total 4802-Improvement & Development of Road Network at Goalpara Town	0.00
				4803 Improvement/Development of Roads in Dhemaji Town  928 State Share	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
0.00	0.00	90.00	90.00	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	90.00	90.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	90.00	90.00	Total 928-State Share	0.00
0.00	0.00	90.00	90.00	Total 4803-Improvement/Development of Roads in Dhemaji Town	0.00
0.00	0.00	58.00	58.00	4804 Improvement of Roads/Bye-Lane in Chabua 928 State Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
0.00	0.00	58.00	58.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	58.00	58.00	Total 928-State Share	0.00
0.00	0.00	58.00	58.00	Total 4804-Improvement of Roads/Bye-Lane in Chabua	0.00
539.95	0.00	100.00	100.00	5123 Development of Margherita Deomali Road in Tinsukia 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS	100.00
539.95	0.00	100.00	100.00	Total 13-Major Works	100.00
539.95	0.00	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
539.95	0.00	100.00	100.00	Total 5123-Development of Margherita Deomali Road in Tinsukia	100.00
1580.03	0.00	1894.70	1894.70	5348 Provision for State Share of NLCP Project 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
1580.03	0.00	1894.70	1894.70	Total 13-Major Works	0.00
1580.03	0.00	1894.70	1894.70	Total 928-State Share	0.00
1580.03	0.00	1894.70	1894.70	Total 5348-Provision for State Share of NLCP Project	0.00
				5724 Improvement/Development of Roads of Tinsukia Master Plan Area	

Actual 2016-17 প্রকৃত ব্যয়		Budget Estimates 2017-18	Revised Estimates 2017- 18	Head of Account হিচাপৰ শিতান	Budget Estimates 2018- 19
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	ব্যয়ৰ আনুমানিক হিচাপ	সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]
				928 State Share	
				35 Grants for creation of Capital Assets	
				মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
				99 Others	0.00
				অন্যান্য	
0.00	0.00	61.00	61.00		
0.00	0.00	61.00	61.00	Total 35-Grants for creation of Capital Assets	0.00
0.00	0.00	61.00	61.00	Total 928-State Share	0.00
0.00	0.00	61.00	61.00	Total 5724-Improvement/Development of Roads of Tinsukia Master Plan Area	0.00
2415.56	0.00	4647.04	4647.04	Total 800-Other Expenditure	1275.69
				911 Deduct- Recoveries of Overpayments	
				0000 (No Sub Head)	
				000 (No Sub-Sub Head)	
				00 (No Detail Head)	
				00 NULL	0.00
				বিলুপ্ত	
-1.76	0.00	0.00	0.00		
-1.76	0.00	0.00	0.00	Total 00-(No Detail Head)	0.00
-1.76	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-1.76	0.00	0.00	0.00	Total 0000-(No Sub Head)	0.00
-1.76	0.00	0.00	0.00	Total 911-Deduct- Recoveries of Overpayments	0.00
36089.93	0.00	110667.77	112274.02	Capital Account Total	117031.96
36461.91	0.00	111429.76	113036.01	Grand Total (Revenue + Capital)	119427.86